



MCL

महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲ୍ଡ୍‌ସ୍ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....



MONTHLY REPORT - JUNE 2019
Production Department

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	Coal India Limited
1)	The D(T)/ D(F)/ D(P)/ D(M&S), CIL, Kolkata.
2)	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
3)	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL, Bhubaneswar
D)	MCL Hq., Burla:-
1)	The CMD,MCL
2)	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
3)	The TS TO CMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM, CIL, New Delhi.
	The GM,MCL, Bhubaneswar
F)	MCL AREA CGM/GMs:-
	JAGANNATH/ BHARATPUR/ LINGARAJ/ KANIHA/ HINGULA/ IB VALLEY/ LAKHANPUR/ BASUNDHARA/ TALCHER/ ORIENT, AREA.
G)	ALL HODs MCL Hq.:-
	CMS/ M&S/ QC/ SYSTEM/ MM/ EE&W/ PERSONNEL/ ADMN/ CIVIL/ E&M/ S&R/ EXCVN/ GM(F-AUDIT)/ GM(F-C&B)/ GM(F-HQ)/ WASHERY/ PRO/ COS/ CP&P/ L&R/ CSR/ TC-CMC/ IED/ HRD/ MTI/ ENVT. Deptt.
H)	UNIONS:-
	Shri Anit Chakrawarty, General Secy, BIKMS/OMS,BRJN.,JHARSUGUDA,
	The Gen. Secy. BIKMS/ OMS,BELPAHAR OCP, JHARSUGUDA,
	The Gen. Secy, BCMLF/HMS,DERA COLLIERY, Dist:- Angul
	Shri Srinivas Rao, Dera Colliery, Dist:- Angul
	The Gen. Secy, OCMS/INTUC, Balanda Colliery, Dist:- Angul
	Shri R.P.Singh, President, OCMS, RAUSA PATNA, Cuttack.

**MAHANADI COALFIELDS LIMITED****(A Subsidiary of Coal India Limited)****About Mahanadi Coalfields Ltd.....****for June,2019**

Nature of Business	:-	Coal Mining
Date of Incorporation	:-	03.04.1992
Company Regn. Number/ (Corporate Identity No.(CIN)	:-	U10102OR1992GOI003038
I.T. Permanent Account No.	:-	AABCM5188P

Nos. of Mines in operation (Producing)

Opencast	:-	15
Underground	:-	04

Share capital :-

Authorised	: -	Rs.980.00 Crores
Paid-up (Equity)	:-	Rs. 661.84 Crores (As on 31/03/2019)

Shareholding pattern

:- **(All the Shares are held by CIL
& its Nominees)**

Board of Directors**(A) Functional Directors :-**

Shri R.R.Mishra	:	CMD(upto 13th June,2019)
Shri B.N.Shukla	:	CMD, 14th June onwards
Shri O. P. Singh	:	Director (Technical/P&P/OP)
Shri K.R.Vasudevan	:	Director (Finance/Personnel)
Shri K.K.Mishra	:	Director (T/P&P) – 24th June,2019 onwards

(B) Part-time Official Directors :-

Shri R.K.Sinha	:	Jt. Secy,MOC
Shri S. N. Prasad,	:	Director (Marketing),CIL

(C) Part-time Non-Official/Independent Directors :-

Dr. R.Mall	:	Independent Director
Shri H.S.Pati	:	Independent Director
Ms. Seema Sharma	:	Independent Director

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PRODUCTION(PROV.)

AAP Coal Tgt 160.00 M.Te.& OB 160.00 M.Cum.

PERFORMANCE DURING JUNE'2019 (PROVISIONAL)

During June '2019 MCL has produced 113.99 L.Te of Coal against the Target of 132.20 L.Te. ✓

FIG.IN LAKH TE

MONTH	2019-20		2018-19
	TARGET	ACTUAL	ACTUAL
JUNE'19	132.20 ✓	113.99 ✓	113.57 ✓

MANSHIFT & OMS FOR

JUNE' 2019 & PROG JUNE'2019

<u>UNDERGROUND</u>	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.682 ✓	0.000	2.113 ✓
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.789 ✓	0.000	2.493 ✓
3. OMS	#DIV/0!	0.86 ✓	#DIV/0!	0.85 ✓
<u>OPENCAST</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	113.306 ✓	0.000	345.655 ✓
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.089 ✓	0.000	12.522 ✓
3. OMS	#DIV/0!	27.71 ✓	#DIV/0!	27.60 ✓
<u>OVERALL</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	113.988 ✓	0.000	347.768 ✓
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.878 ✓	0.000	15.015 ✓
3. OMS	#DIV/0!	23.37 ✓	#DIV/0!	23.16 ✓

**MONTHWISE COAL PRODUCTION (2019-2020)
(PROVISIONAL)**

FIGS IN LAKH TES

MONTH	2019-20		2018-19
	TARGET	ACTUAL	ACTUAL
APRIL	138.46	117.37	107.19
MAY	143.08	116.40	103.70
JUNE	132.20 ✓	113.99 ✓	113.57 ✓
JULY			
AUGUST			
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
JANUARY			
FEBRUARY			
MARCH			
TOTAL	413.74	347.76	324.45

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	C L O S I N G S T O C K		
	Jun-19	May-19	Jun-18
JAGANATH	0.083	0.375	0.951
ANANTA	1.552	2.184	1.989
BHUBANESWARI	29.245	29.498	14.503
JAGANATH AREA	30.881	32.057	17.444
BHARATPUR	1.530	1.700	2.554
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	1.530	1.700	2.554
LINGARAJ OCP/AREA	8.898	10.147	6.792
KANIHA OCP/AREA	0.352	0.542	0.475
HINGULA	24.444	26.438	13.134
BALRAM	8.590	10.760	9.194
HINGULA AREA	33.034	37.197	22.328
TALCHER	0.253	0.253	0.385
NATRAJ	0.000	0.000	0.000
NANDIRA	0.540	0.526	0.693
TALCHER AREA	0.794	0.780	1.078
LAJKURA	0.039	0.197	0.971
SAMLESWARI	2.131	2.201	7.036
IB VALLEY AREA	2.169	2.398	8.007
BELPAHAR	0.359	0.182	1.264
LAKHANPUR	9.484	10.737	7.109
LILARI	0.000	0.000	0.000
LAKHANPUR AREA	9.843	10.919	8.373
BASUNDHARA(W)	5.097	4.812	1.608
KULDA	1.068	3.476	9.753
GARJANBAHAL	4.637	5.090	0
BASUNDHARA AREA	10.803	13.378	11.360
MINE NO. 2	0.321	0.462	0.159
MINE NO. 3	0.155	0.186	0.176
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.869	0.803	0.472
ORIENT AREA	1.345	1.451	0.807
TOTAL MCL	99.648	110.570	79.218

JUNE'19

PRODUCTION PERFORMANCE 2019-20
(AREAWISE)

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET JUNE 2019	PRODUCTION			PROGRESSIVE				
		JUNE 2019	MAY 2019	JUNE 2018	TARGET 2019-20	ACTUAL 2019-20	ACTUAL 2018-19	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	36.36	32.26	33.75	31.30	110.28	98.03	92.71	-12.24	-11.10
BHARATPUR AREA	12.39	8.41	6.94	8.20	37.59	22.07	27.58	-15.53	-41.31
LINGARAJ AREA	12.39	11.29	11.18	11.37	37.59	34.51	33.80	-3.09	-8.21
KANIHA	8.26	6.01	6.16	4.68	25.06	17.38	9.69	-7.68	-30.66
HINGULA AREA	11.98	7.86	8.76	7.10	36.34	27.15	16.19	-9.19	-25.28
TALCHER AREA	0.09	0.07	0.07	0.08	0.28	0.22	0.27	-0.06	-21.10
IB VALLEY AREA	11.16	10.23	10.81	12.02	33.83	31.95	37.02	-1.88	-5.56
LAKHANPUR AREA	22.31	23.11	22.89	25.15	67.67	67.94	71.00	0.27	0.40
BASU. AREA	16.61	14.15	15.19	13.00	50.38	46.62	34.24	-3.98	-7.89
ORIENT AREA	0.65	0.61	0.65	0.68	1.98	1.90	1.95	-0.08	-4.26
TOTAL MCL	132.20	113.99	116.40	113.57	401.00	347.77	324.46	-53.23	-13.27

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET JUNE 2019	PRODUCTION			PROGRESSIVE				
		JUNE 2019	MAY 2019	JUNE 2018	TARGET 2019-20	ACTUAL 2019-20	ACTUAL 2018-19	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	23.00	19.79	21.86	16.55	74.90	66.35	52.41	-8.55	-11.42
BHARATPUR AREA	8.86	8.10	9.82	8.65	28.86	26.67	27.43	-2.18	-7.56
LINGARAJ AREA	8.79	10.22	10.38	11.51	28.62	30.88	32.23	2.25	7.88
KANIHA	4.40	2.89	3.87	1.60	14.32	9.05	4.68	-5.27	-36.82
HINGULA AREA	9.81	9.96	13.50	5.83	31.94	32.24	22.40	0.30	0.93
IB VALLEY AREA	14.47	9.58	11.84	12.58	47.13	32.23	43.87	-14.90	-31.61
LAKHANPUR AREA	27.76	23.20	24.97	36.59	90.43	82.21	113.31	-8.21	-9.08
BASU. AREA	7.92	6.29	7.55	4.32	25.80	22.43	15.30	-1.33	-120.96
TOTAL MCL	105.00	90.02	103.79	97.63	342.00	302.06	311.63	-39.94	-11.68

JUNE'19

PRODUCTION PERFORMANCE 2019-20
(MINEWISE)

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET JUNE 2019	PRODUCTION			PROGRESSIVE				
		JUNE 2019	MAY 2019	JUNE 2018	TARGET 2019-20	ACTUAL 2019-20	ACTUAL 2018-19	VAR. FROM TGT.	
								ABS.	%
JAGANATH	4.96	1.77	1.65	4.22	15.04	5.79	12.55	-9.25	-61.51
ANANTA	8.26	9.07	7.37	4.31	25.06	23.91	12.99	-1.15	-4.58
BHUBANESWARI	23.14	21.42	24.73	22.77	70.18	68.33	67.18	-1.84	-2.62
JAGANATH AREA	36.36	32.26	33.75	31.30	110.28	98.03	92.71	-12.24	-11.10
BHARATPUR	12.39	8.41	6.94	8.20	37.59	22.07	27.58	-15.53	-41.31
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	12.39	8.41	6.94	8.20	37.59	22.07	27.58	-15.53	-41.31
LINGARAJ	12.39	11.29	11.18	11.37	37.59	34.51	33.80	-3.09	-8.21
KANIHA	8.26	6.01	6.16	4.68	25.06	17.38	9.69	-7.68	-30.66
HINGULA	8.26	3.14	4.33	5.32	25.06	12.07	10.52	-12.99	-51.82
BALRAM	3.72	4.72	4.43	1.78	11.28	15.08	5.68	3.80	33.71
HINGULA AREA	11.98	7.86	8.76	7.10	36.34	27.15	16.19	-9.19	-25.28
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
NANDIRA	0.09	0.07	0.07	0.08	0.28	0.22	0.27	-0.06	-21.10
TALCHER AREA	0.09	0.07	0.07	0.08	0.28	0.22	0.27	-0.06	-21.10
LAJKURA	3.72	2.86	3.59	3.73	11.28	9.85	11.56	-1.43	-12.70
SAMLESWARI	7.44	7.36	7.22	8.29	22.56	22.11	25.46	-0.45	-1.99
IB VALLEY AREA	11.16	10.23	10.81	12.02	33.83	31.95	37.02	-1.88	-5.56
BELPAHAR	4.96	6.31	5.86	7.38	15.04	17.03	18.01	1.99	13.25
LAKHANPUR	17.35	16.80	17.03	17.76	52.63	50.91	52.99	-1.72	-3.26
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
LAKHANPUR AREA	22.31	23.11	22.89	25.15	67.67	67.94	71.00	0.27	0.40
BASUNDHRA (W)	0.91	1.75	1.44	1.70	2.76	4.73	6.14	1.97	71.43
KULDA	11.57	8.35	10.05	11.29	35.09	29.14	28.10	-5.95	-16.95
GARJANBAHAL	4.13	4.041	3.703	0	12.53	12.753	0	0	0
BASUNDHRA AREA	16.61	14.15	15.19	13.00	50.38	46.62	34.24	-3.98	-7.89
MINE NO. 1 & 2	0.27	0.27	0.27	0.27	0.83	0.80	0.77	-0.03	-3.15
MINE NO. 3	0.05	0.04	0.04	0.05	0.15	0.13	0.14	-0.02	-15.23
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
HBI	0.33	0.31	0.33	0.36	1.00	0.97	1.04	-0.04	-3.53
ORIENT AREA	0.65	0.61	0.65	0.68	1.98	1.90	1.95	-0.08	-4.26
MCL UG	0.74	0.682	0.723	0.76	2.26	2.113	2.22	-0.14	-6.32
MCL OC	131.46	113.31	115.68	112.81	398.74	345.65	322.24	-53.09	-13.31
TOTAL MCL	132.20	113.99	116.40	113.57	401.00	347.77	324.46	-53.23	-13.27

05

JUNE'19

PRODUCTION PERFORMANCE 2019-20
(MINEWISE)

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET JUNE 2019	PRODUCTION			PROGRESSIVE				
		JUNE 2019	MAY 2019	JUNE 2018	TARGET 2019-20	ACTUAL 2019-20	ACTUAL 2018-19	VAR. FROM TGT.	
								ABS.	%
JAGANATH	2.13	1.62	1.77	1.76	6.93	5.03	5.58	-1.90	-27.41
ANANTA	9.84	12.54	12.56	2.51	32.06	37.93	7.94	5.87	18.30
BHUBANESWARI	11.03	5.63	7.53	12.27	35.91	23.39	38.90	-12.52	-34.87
JAGANATH AREA	23.00	19.79	21.86	16.55	74.90	66.35	52.41	-8.55	-11.42
BHARATPUR	8.86	8.10	9.82	8.65	28.86	26.67	27.43	-2.18	-7.56
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	8.86	8.10	9.82	8.65	28.86	26.67	27.43	-2.18	-7.56
LINGARAJ OCP/AREA	8.79	10.22	10.38	11.51	28.62	30.88	32.23	2.25	7.88
KANIHA OCP/AREA	4.40	2.89	3.87	1.60	14.32	9.05	4.68	-5.27	-36.82
HINGULA	3.28	2.29	3.38	1.42	10.69	8.07	4.36	-2.61	-24.44
BALRAM	6.53	7.67	10.12	4.41	21.26	24.17	18.04	2.91	13.68
HINGULA AREA	9.81	9.96	13.50	5.83	31.94	32.24	22.40	0.30	0.93
LAJKURA	7.38	6.71	6.35	6.28	24.05	19.66	22.18	-4.39	-18.26
SAMLESWARI	7.09	2.87	5.49	6.30	23.09	12.58	21.69	-10.51	-45.51
IB VALLEY AREA	14.47	9.58	11.84	12.58	47.13	32.23	43.87	-14.90	-31.61
BELPAHAR	6.30	6.01	5.84	8.55	20.52	17.77	30.67	-2.75	-13.40
LAKHANPUR	21.46	17.19	19.13	28.04	69.91	64.44	82.64	-5.46	-7.82
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
LAKHANPUR AREA	27.76	23.20	24.97	36.59	90.43	82.21	113.31	-8.21	-9.08
BASUNDHARA(W)	0.11	0.14	0.34	0.43	0.35	0.81	1.37	0.46	129.88
KULDA	6.16	5.29	6.18	3.40	20.05	18.26	13.36	-1.79	-8.93
GARJANBAHAL	1.66	0.853	1.036	0.49	5.40	3.357	0.564	-2.040	-37.802
BASUNDHRA	7.92	6.29	7.55	4.32	25.80	22.43	15.30	-1.33	120.96
TOTAL MCL	105.00	90.02	103.79	97.63	342.00	302.06	311.63	-39.94	-11.68

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

**COAL PRODUCTION
(Monthwise)**

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2019-20				2018-19	%GROWTH OVER 2018-19	2017-18
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	74.18	70.766	95.40	-3.41	71.67	-1.26	84.71
MAY	76.84	72.303	94.10	-4.54	73.95	-2.22	89.79
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	151.01	143.069	94.739	-7.94	145.617	-1.75	174.493

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2019-20				2018-19	%GROWTH OVER 2018-19	2017-18
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	13771.976	11667.127	84.72	-2104.85	10647.243	9.58	10191.636
MAY	13583.162	11567.841	85.16	-2015.32	10295.584	12.36	10784.872
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	27355.14	23234.97	84.9	-4120.17	20942.83	10.94	20976.51

OF

AAP Coal Target :- 160.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2019-20				2018-19	%GROWTH OVER 2018-19	2017-18
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	13846.152	11737.893	84.77	-2108.26	10718.913	9.51	10276.342
MAY	13660.000	11640.144	85.21	-2019.86	10369.531	12.25	10874.659
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	27506.152	23378.037	84.99	-4128.12	21088.444	10.86	21151.001

OBR Target :- 172.0 M.Cum

(D) - OBR

FIG IN 000 CUM.

MONTH	2019-20				2018-19	%GROWTH OVER 2018-19	2017-18
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
APRIL	14196.825	10825.505	76.25	-3371.32	10961.662	-1.24	10582.300
MAY	12200.000	10378.643	85.07	-1821.36	10438.762	-0.58	11220.916
JUNE							
JULY							
AUGUST							
SEPT.							
OCT.							
NOV.							
DEC.							
JAN.							
FEB.							
MARCH							
TOTAL	26396.83	21204.15	80.33	-5192.68	21400.42	-0.92	21803.22

COAL PRODUCTION PROJECTWISE

MAY'19

FIG IN "000" TES.

PROJECT	2019-20				2018-19	%GROWTH OVER 2018-19	2017-18
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	512.250	165.260	32.3	-346.990	416.914	-60.36	236.958
ANANTA	853.750	736.802	86.3	-116.948	436.012	68.99	181.134
BHUBANESWARI	2390.500	2473.097	103.5	82.597	2225.138	11.14	2190.947
JAG. AREA	3756.500	3375.159	89.8	-381.341	3078.064	9.7	2609.039
BHARATPUR	1280.625	694.240	54.2	-586.385	882.035	-21.29	1021.754
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1280.625	694.240	54.2	-586.385	882.035	-21.29	1021.754
LINGARAJ OCP/AREA	1280.625	1118.130	87.3	-162.495	1068.535	4.64	940.595
KANIHA OCP/AREA	853.750	615.870	72.1	-237.880	220.182	179.71	436.529
HINGULA	853.750	432.692	50.7	-421.058	280.929	54.02	651.406
BALRAM	384.188	442.871	115.3	58.684	187.610	136.06	71.470
HINGULA AREA	1237.938	875.563	70.7	-362.375	468.539	86.87	722.876
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	3.916
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	9.391	7.316	77.9	-2.075	10.283	-28.85	11.701
TALCHER AREA	9.391	7.316	77.9	-2.075	10.283	-28.85	15.617
LAJKURA	384.188	358.854	93.4	-25.334	392.186	-8.50	270.400
SAMLESWARI	768.375	721.992	94.0	-46.383	753.187	-4.14	1010.476
IBV AREA	1152.563	1080.846	93.8	-71.717	1145.373	-5.63	1280.876
BELPAHAR	512.250	586.182	114.4	73.932	580.880	0.91	178.676
LAKHANPUR	1792.875	1702.775	95.0	-90.100	1802.095	-5.51	2353.630
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	34.880
LAKHAN. AREA	2305.125	2288.957	99.3	-16.168	2382.975	-3.95	2567.186
BASUNDHARA(W)	93.913	143.688	153.0	49.775	147.955	-2.88	156.944
KULDA	1195.250	1005.079	84.1	-190.172	901.927	11.44	1049.073
GARJANBAHAL	426.875	370.310	86.7	-56.565	0.000	#DIV/0!	0.000
BASUNDHARA AREA	1716.038	1519.077	88.5	-196.961	1049.882	44.69	1206.017
MINE NO. 1&2	28.174	27.195	96.5	-0.979	25.813	5.35	26.793
MINE NO.3	5.123	4.317	84.3	-0.806	4.979	-13.30	6.260
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	2.130
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	34.150	33.475	98.0	-0.675	32.872	1.83	38.987
ORIENT AREA	67.447	64.987	96.4	-2.460	63.664	2.08	74.170
MCL UG	76.838	72.303	94.1	-4.535	73.947	-2.22	89.787
MCL OC	13583.162	11567.841	85.2	-2015.321	10295.584	12.36	10784.872
TOTAL MCL	13660.000	11640.144	85.2	-2019.856	10369.531	12.25	10874.659

09

COAL PRODUCTION PROJECTWISE

PROGRESSIVE MAY'19

FIG IN "000" TES.

PROJECT	2019-20				2018-19	%GROWTH OVER 2018-19	2017-18
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	1008.000	401.840	39.9	-606.160	832.255	-51.72	371.140
ANANTA	1680.000	1484.759	88.4	-195.241	867.549	71.14	272.303
BHUBANESWARI	4704.000	4691.312	99.7	-12.688	4441.250	5.63	4246.008
JAG. AREA	7392.000	6577.911	89.0	-814.089	6141.054	7.11	4889.451
BHARATPUR	2520.000	1365.557	54.2	-1154.443	1937.865	-29.53	2261.852
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	2520.000	1365.557	54.2	-1154.443	1937.865	-29.53	2261.852
LINGARAJ OCP/AREA	2520.000	2321.747	92.1	-198.253	2243.230	3.50	1814.375
KANIHA OCP/AREA	1680.000	1136.371	67.6	-543.629	500.690	126.96	894.822
HINGULA	1680.000	893.845	53.2	-786.155	520.377	71.77	1353.661
BALRAM	756.000	1035.891	137.0	279.891	389.068	166.25	215.823
HINGULA AREA	2436.000	1929.736	79.2	-506.264	909.445	112.19	1569.484
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	7.765
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	18.480	14.452	78.2	-4.028	18.296	-21.01	22.557
TALCHER AREA	18.480	14.452	78.2	-4.028	18.296	-21.01	30.322
LAJKURA	756.000	698.051	92.3	-57.949	783.481	-10.90	563.743
SAMLESWARI	1512.000	1474.325	97.5	-37.676	1716.777	-14.12	2123.364
IBV AREA	2268.000	2172.376	95.8	-95.624	2500.258	-13.11	2687.107
BELPAHAR	1008.000	1072.307	106.4	64.307	1063.365	0.84	462.370
LAKHANPUR	3528.000	3411.414	96.7	-116.586	3522.448	-3.15	4070.737
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	63.280
LAKHAN. AREA	4536.000	4483.721	98.8	-52.279	4585.813	-2.23	4596.387
BASUNDHARA(W)	184.800	297.344	160.9	112.544	443.675	-32.98	329.599
KULDA	2352.000	2079.003	88.4	-272.998	1680.796	23.69	1933.431
GARJANBAHAL	840.000	871.203	103.7	31.203	0.000	#DIV/0!	0.000
BASUNDHARA AREA	3376.800	3247.550	96.2	-129.251	2124.472	52.86	2263.030
MINE NO. 1&2	55.440	53.570	96.6	-1.870	50.031	7.07	52.613
MINE NO.3	10.080	9.022	89.5	-1.058	9.504	-5.07	12.131
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	4.100
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	67.200	66.025	98.3	-1.175	67.786	-2.60	75.327
ORIENT AREA	132.720	128.617	96.9	-4.103	127.321	1.02	144.171
MCL UG	151.200	143.069	94.6	-8.131	145.617	-1.75	174.493
MCL OC	26728.800	23234.968	86.9	-3493.832	20942.827	10.94	20976.507
TOTAL MCL	26880.000	23378.037	87.0	-3501.963	21088.444	10.86	21151.000

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

MAY'19

PROJECT	2019-20				2018-19	%GROWTH OVER	2017-18
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2018-19	ACTUAL
JAGANNATH	247.050	177.157	71.7	-69.893	168.983	4.84	210.186
ANANTA	1143.750	1255.805	109.8	112.055	304.960	311.79	191.339
BHUBANESWARI	1281.000	752.670	58.8	-528.330	1346.409	-44.10	1186.922
JAG. AREA	2671.800	2185.632	81.8	-486.168	1820.352	20.07	1588.447
BHARATPUR	1029.375	982.244	95.4	-47.131	997.993	-1.58	885.958
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1029.375	982.244	95.4	-47.131	997.993	-1.58	885.958
LINGARAJ OCP/AREA	1020.988	1037.876	101.7	16.888	1067.944	-2.82	1090.434
KANIHA OCP/AREA	510.875	386.864	75.7	-124.011	92.486	318.29	317.806
HINGULA	381.250	338.168	88.7	-43.082	137.776	145.45	93.246
BALRAM	758.306	1011.748	133.4	253.442	674.766	49.94	218.750
HINGULA AREA	1139.556	1349.916	118.5	210.360	812.542	66.13	311.996
LAJKURA	857.813	635.431	74.1	-222.382	807.226	-21.28	1228.272
SAMLESWARI	823.500	548.875	66.7	-274.625	816.923	-32.81	1193.119
IBV AREA	1681.313	1184.306	70.4	-497.007	1624.149	-27.08	2421.391
BELPAHAR	732.000	583.958	79.8	-148.042	1139.510	-48.75	138.816
LAKHANPUR	2493.756	1912.561	76.7	-581.195	2517.032	-24.02	3436.064
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	13.205
LAKHAN. AREA	3225.756	2496.519	77.4	-729.237	3656.542	-31.72	3588.085
BASUNDHARA(W)	12.581	33.668	267.6	21.087	44.456	-24.27	44.720
KULDA	715.225	618.036	86.4	-97.189	315.115	96.13	972.079
GARJANBAHAL	192.531	103.582	53.8	-88.949	7.182	1342.24	0.000
BASUNDHARA AREA	920.337	755.286	354.021	-76.102	366.753	105.94	1016.799
TOTAL MCL	12200.000	10378.643	85.071	-1821.357	10438.762	-0.58	11220.916

OB REMOVAL PROJECTWISE

PROGRESSIVE MAY'19

FIG IN "000" CUM

PROJECT	2019-20				2018-19	%GROWTH OVER 2018-19	2017-18
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL		ACTUAL
JAGANNATH	479.925	341.122	71.1	-138.803	381.163	-10.50	436.320
ANANTA	2221.875	2538.885	114.3	317.010	542.647	367.87	302.370
BHUBANESWARI	2488.500	1775.709		-712.791	2662.678	-33.31	2274.369
JAG. AREA	5190.300	4655.716	89.7	-534.584	3586.488	29.81	3013.059
BHARATPUR	1999.688	1857.032	92.9	-142.656	1878.225	-1.13	1971.616
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	1999.688	1857.032	92.9	-142.656	1878.225	-1.13	1971.616
LINGARAJ OCP/AREA	1983.394	2065.928	104.2	82.535	2071.308	-0.26	2119.120
KANIHA OCP/AREA	992.438	616.244	62.1	-376.194	308.622	99.68	592.529
HINGULA	740.625	578.352	78.1	-162.273	294.192	96.59	192.135
BALRAM	1473.103	1649.842	112.0	176.739	1362.758	21.07	454.730
HINGULA AREA	2213.728	2228.194	100.7	14.466	1656.950	34.48	646.865
LAJKURA	1666.406	1294.409	77.7	-371.997	1590.145	-18.60	2125.475
SAMLESWARI	1599.750	971.090	60.7	-628.660	1538.914	-36.90	2194.862
IBV AREA	3266.156	2265.499	69.4	-1000.657	3129.059	-27.60	4320.337
BELPAHAR	1422.000	1176.510	82.7	-245.490	2212.260	-46.82	309.196
LAKHANPUR	4844.428	4725.117	97.5	-119.311	5459.661	-13.45	6706.546
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	36.229
LAKHAN. AREA	6266.428	5901.627	94.2	-364.800	7671.921	-23.07	7051.971
BASUNDHARA(W)	24.441	66.746	273.1	42.305	94.597	-29.44	55.498
KULDA	1389.413	1296.746	93.3	-92.666	996.071	30.19	2032.221
GARJANBAHAL	374.016	250.415	67.0	-123.601	7.182	3386.70	0.000
BASUNDHARA AREA	1787.870	1613.907	366.42	-50.36	1097.850	0.74	2087.719
TOTAL MCL	23700.000	21204.147	89.469	-2372.252	21400.424	-0.917	21803.216

GRADEWISE PRODUCTION

MAY'19

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	---	0.000	165.260	0.000		165.260
ANANTA	0.000	---	---	---	0.000	0.000	736.802	0.000		736.802
BHUBANESWARI	---	---	---	0.000	---	0.000	2473.097	0.000		2473.097
JAG.AREA	0.000	---	---	0.000	0.000	0.000	3375.159	0.000		3375.159
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	694.240		694.240
CHENDIPADA	0.000	---	---	---	0.000	---	0.000	0.000		0.000
BHARATPUR AREA	0.000	---	---	---	0.000	0.000	0.000	694.240		694.240
LINGARAJ	0.000	---	---	---	0.000	0.000	185.368	932.762		1118.130
KANIHA	0.000	---	---	---	---	0.000	0.000	0.000	615.870	615.870
HINGULA	---	---	---	---	---	0.000	0.427	432.265		432.692
BALRAM	---	---	---	---	---	0.000	0.000	442.871		442.871
HINGULA AREA	0.000	---	---	---	---	0.000	0.427	875.136		875.563
TALCHER	0.000	0.000	0.000	---	---	---	---			0.000
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	7.316	---	---	---	---			7.316
TAL. AREA	0.000	0.000	7.316	---	---	---	---			7.316
LAJKURA	---	---	---	---	---	0.000	0.000	358.854		358.854
SAMLESWARI	---	---	---	---	---	0.000	0.000	721.992		721.992
IBV AREA	0.000	---	---	---	---	0.000	0.000	1080.846		1080.846
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	586.182	586.182
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	1702.775	1702.775
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000	0.000
LAKHAN.AREA	0.000	---	---	---	---	0.000	0.000	0.000	2288.957	2288.957
KULDA	---	---	---	19.519	0.000	0.000	0.000	985.560	0.000	1005.079
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	143.688		143.688
GARJANBAHAL	---	---	---	---	---	---	---	370.310		370.310
BASU. AREA	0.000	---	0.000	19.519	0.000	0.000	0.000	1499.558	0.000	1519.077
MINE NO.1 & 2	---	---	---	0.000	27.195	---	---	---		27.195
MINE NO.3	---	---	---	4.317	0.000	---	---	---		4.317
MINE NO.4	---	---	---	0.000	---	---	---	---		0.000
H.R.C.	---	---	---	0.000	---	---	---	---		0.000
H.B.I.	---	---	---	0.000	0.000	33.475	---	---		33.475
ORIENT AREA	0.000	0.000	---	4.317	27.195	---	---	---		64.987
TOTAL MCL	0.000	0.000	7.316	23.836	27.195	33.475	3560.954	5082.542	2904.827	11640.144

GRADEWISE PRODUCTION

PROGRESSIVE MAY'19

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	0.000	---	---	---	---	0.000	401.840	0.000	---	401.840
ANANTA	0.000	---	---	---	0.000	0.000	1484.759	0.000	---	1484.759
BHUBANESWARI	0.000	---	---	0.000	---	0.000	4691.312	0.000	---	4691.312
JAG.AREA	0.000	0.000	0.000	0.000	0.000	0.000	6577.911	0.000	0.000	6577.911
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	1365.557	---	1365.557
CHENDPADA	0.000	---	---	---	0.000	0.000	0.000	0.000	---	0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1365.557	0.000	1365.557
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	369.838	1951.909	---	2321.747
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1136.371	1136.371
HINGULA	---	---	---	---	---	0.000	0.920	892.925	---	893.845
BALRAM	---	---	---	---	---	0.000	0.000	1035.891	---	1035.891
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.920	1928.816	0.000	1929.736
TALCHER	0.000	0.000	0.000	---	---	---	---	---	---	0.000
NATRAJ	---	---	---	---	---	---	---	---	---	---
NANDIRA	0.000	0.000	14.452	---	---	---	---	---	---	14.452
TAL. AREA	0.000	0.000	14.452	0.000	0.000	0.000	0.000	0.000	0.000	14.452
---	---	---	---	---	---	---	---	---	---	---
LAJKURA	---	---	---	---	---	0.000	0.000	698.051	---	698.051
SAMLESWARI	---	---	---	---	---	0.000	0.000	1474.325	---	1474.325
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2172.376	0.000	2172.376
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	1072.307	1072.307
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	3411.414	3411.414
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000	0.000
LAKHAN. AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4483.721	4483.721
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	297.344	---	297.344
KULDA	---	---	---	19.519	0.000	0.000	0.000	2059.484	0.000	2079.003
GARJANBAHAL	---	---	---	---	---	---	---	871.203	---	871.203
BASU. AREA	0.000	0.000	0.000	19.519	0.000	0.000	0.000	3228.031	0.000	3247.550
MINE NO.1 & 2	---	---	---	0.000	53.570	---	---	0	---	53.570
MINE NO.3	---	---	---	9.022	0.000	---	---	0	---	9.022
MINE NO.4	---	---	---	0.000	---	---	---	0	---	0.000
H.R.C.	---	---	---	0.000	---	---	---	0	---	0.000
H.B.I.	---	---	---	0.000	0.000	66.025	---	0	---	66.025
ORIENT AREA	0.000	0.000	0.000	9.022	53.570	66.025	0.000	0.000	0.000	128.617
TOTAL MCL	0.000	0.000	14.452	28.541	53.570	66.025	6948.669	10646.688	5620.092	23378.037

GRADEWISE CLOSING STOCK

MAY'19

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	37.494	0.000		37.494
ANANTA	---	---	---	---	0.000	0.002	218.406	0		218.408
BHUBANESWARI	---	---	---	0.000	---	0.000	2949.796	0.000		2949.796
JAG.AREA	---	---	---	0.000	0.000	0.002	3205.696	0.000	0.000	3205.698
BHARATPUR	---	---	---	---	0.000	0.000	0.000	169.991		169.991
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000		0.000
BHARATPUR AREA	---	---	---	0.000	0.000	0.000	0.000	169.991		169.991
LINGARAJ OCP/AF	0.000	0.000	0.000	0.000	0.012	0.000	122.589	892.101		1014.702
KANIHA OCP/AREA	---	---	---	---	0.000	0.000	0.000	0.000	54.2014	54.201
HINGULA	---	---	---	---	---	0.000	0.629	2643.1529		2643.782
BALRAM	---	---	---	---	---	0.000	0.000	1075.9502		1075.950
HINGULA AREA	---	---	---	---	---	0.000	0.629	3719.103	0.000	3719.732
TALCHER	25.342	0.000	0.000	---	---	---	---	---		25.342
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	52.626	---	---	---	---	---		52.626
TAL. AREA	25.342	0.000	52.626	---	---	---	---	---		77.967
LAJKURA	---	---	---	---	---	0.000	0.000	19.724		19.724
SAMLESWARI	---	---	---	---	---	0.000	0.000	220.112		220.112
IBV AREA	---	---	---	---	---	0.000	0.000	239.836	0.000	239.836
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	18.219	18.219
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	1073.701	1073.701
LILARI	---	---	---	---	---	0.000	0.000	0	0	0.000
LAKHAN.AREA	0.000	---	---	0.000	0.000	0.000	0.000	0.000	1091.920	1091.920
KULDA	---	---	---	19.702	0.000	0.000	0.000	327.824	0.112	347.638
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	481.201		481.201
GARJANBAHAL	---	---	---	---	---	---	---	508.967	0.001	508.968
BASU. AREA	---	---	---	19.702	0.000	0.000	0.000	1317.992	0.113	1337.807
MINE NO.1 & 2	---	---	---	0.000	9.550	---		36.6144		46.165
MINE NO.3	---	---	---	11.619	2.971	---	4.022			18.612
MINE NO.4	---	---	---	0.000	---	---				0.000
H.R.C.	---	---	---	0.000	---	---				0.000
H.B.I.	---	---	---	29.953	0.000	0.000		50.3803		80.333
ORIENT AREA	0.000	0.000	0.000	41.572	12.521	0.000	4.022	86.995	0.000	145.110
TOTAL MCL	25.342	0.000	52.626	61.274	12.533	0.002	3332.935	6426.018	1146.235	11056.964

TECHNOLOGY WISE PRODUCTION

MAY'19

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	7.316	7.316	7.316	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	7.316	7.316	7.316	0.000	0.000	0.000
MINE NO.1 & 2	0.000	27.195	27.195	0.000	0.000	0.000	27.195	0.000	0.000	0.000
MINE NO.3	0.000	4.317	4.317	0.000	0.000	0.000	4.317	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	33.475	33.475	0.000	0.000	0.000	33.475	0.000	0.000	0.000
ORIENT AREA	0.000	64.987	64.987	0.000	0.000	0.000	64.987	0.000	0.000	0.000
MCL UG	0.000	64.987	64.987	0.000	7.316	7.316	72.303	0.000	0.000	0.000

PROGRESSIVE MAY'19

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	14.452	14.452	14.452	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	14.452	14.452	14.452	0.000	0.000	0.000
MINE NO.1 & 2	0.000	53.570	53.570	0.000	0.000	0.000	53.570	0.000	0.000	0.000
MINE NO.3	0.000	9.022	9.022	0.000	0.000	0.000	9.022	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	66.025	66.025	0.000	0.000	0.000	66.025	0.000	0.000	0.000
ORIENT AREA	0.000	128.617	128.617	0.000	0.000	0.000	128.617	0.000	0.000	0.000
MCL UG	0.000	128.617	128.617	0.000	14.452	14.452	143.069	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	R E A S O N S F O R S H O R T F A L L							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2019-20	3213	73965	0	93393	0	55555	1574781	1800907
	2018-19	51171	168436	0	275401	0	0	1255558	1750566
MAY	2019-20	256	142289	0	341093	0	0	1540843	2024481
	2018-19	29245	335891	0	99502	0	0	1242172	1706810
JUNE									
JULY									
AUGUST									
SEPTEMBER									
OCTOBER									
NOVEMBER									
DECEMBER									
JANUARY									
FEBRUARY									
MARCH									
TOTAL MCL	2019-20	3469	216254	0	434486	0	55555	3115624	3825388
PROG	2018-19	80416	504327	0	374903	0	0	2497730	3457376

O.B. REHANDLING :- 2019 - 20

MONTHWISE

1. Deptt OB ,Rehandling :-

FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	TOTAL
JAGANNATH	Shovel	0	0	0
	D/Line	0	0	0
	Total	0	0	0
ANANTA	Shovel	0	0	0
	D/Line	0	0	0
	Total	0	0	0
BHUBANESWARI	Shovel	0	0	0
	D/Line	0	0	0
	Total	0	0	0
JAGANNATH AREA	Shovel	0	0	0
	D/Line	0	0	0
	Total	0	0	0
BHARATPUR	Shovel	0	0	0
	D/Line	0	0	0
	Total	0	0	0
CHENDIPADA	Shovel	0	0	0
	D/Line	0	0	0
	Total	0	0	0
BHARATPUR AREA	Shovel	0	0	0
	D/Line	0	0	0
	Total			
LINGARAJ	Shovel	0	0	0
	D/Line	0	0	0
	Total	0	0	0
HINGULA	Shovel	0	0	0.000
	D/Line	0	0	0.000
	Total	0	0	0.000
BALRAM	Shovel	0	0	0
	D/Line	0	0	0
	Total	0	0	0
HINGULA AREA	Shovel	0	0	0.000
	D/Line	0	0	0.000
	Total	0	0	0.000
LAJKURA	Shovel	0	0	0
	D/Line	0	0	0
	Total	0	0	0
SAMLESWARI	Shovel	0	0	0
	D/Line	0	0	0
	Total	0	0	0
IB VALLEY AREA	Shovel	0	0	0
	D/Line	0	0	0
	Total	0	0	0
BELPAHAR	Shovel	0	0	0
	D/Line	0	0	0
	Total	0	0	0
LAKHANPUR	Shovel	0	0	0
	D/Line	0	0	0
	Total	0	0	0
LILARI	Shovel	0	0	0
	D/Line	0	0	0
	Total	0	0	0
LAKHANPUR AREA	Shovel	0	0	0
	D/Line	0	0	0
	Total	0	0	0
BAS. (W)	Shovel	0	0	0
	D/Line	0	0	0
	Total	0	0	0
KULDA	Shovel	0	0	0
	D/Line	0	0	0
	Total	0	0	0
GARJANBAHAL	Shovel	0	0	0
	D/Line	0	0	0
	Total	0	0	0
BASUNDHARA AREA	Shovel	0	0	0
	D/Line	0	0	0
	Total	0	0	0
TOTAL MCL Deptt.	Shovel	0	0	0
	D/Line	0	0	0
REHANDLING	Shovel	0	0	0
	D/Line	0	0	0
2. Belpahar (Contractual) REHANDLING	Shovel	209.584	64.32	273.904
	D/Line	0	0	0.000
	Total	209.584	64.32	273.904
Grand Total (Deptt +Contractal) OB, Rehandling	Shovel	209.584	64.32	273.904
	D/Line	0	0	0
	Total	209.584	64.32	273.904

O.B. REMOVAL MACHINEWISE:- 2019-20

Figs. in '000' Cum.

PROJECT/AREA	MAY'19						PROGRESSIVE MAY'19					
	DEPARTMENTAL			CONTRACTUAL			DEPARTMENTAL			CONTRACTUAL		
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL
JAGANATH	177.157			0.000	0.000	177.157	341.122			0.000	0.000	341.122
ANANTA	119.305			1136.500	0.000	1255.805	242.595			2296.290	0.000	2538.885
BHUBANESWARI	0.000			752.670	0.000	752.670	0.000			1775.709	0.000	1775.709
JGN. AREA	296.462	0.000	0.000	1889.170	0.000	2185.632	583.717	0.000	0.000	4071.999	0.000	4655.716
BHARATPUR	212.927	0.000		769.317	0.000	982.244	349.044	0.000		1507.988	0.000	1857.032
CHENDIPADA	0.000	0.000		0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000
BHARATPUR AREA	212.927	0.000	0.000	769.317	0.000	982.244	349.044	0.000	0.000	1507.988	0.000	1857.032
LINGARAJ OCP/AREA	171.096		14.355	852.426	0.000	1037.877	376.886		14.983	1673.512	0.547	2065.928
KANIHA OCP/AREA	0.000	0.000	0.000	386.864	0.000	386.864	0.000	0.000	0.000	616.244	0.000	616.244
HINGULA	46.624	0.000	0.000	291.544	0.000	338.168	143.456	0.000	0.000	434.896	0.000	578.352
BALRAM	215.550			796.198	0.000	1011.748	376.700			1273.142	0.000	1649.842
HINGULA AREA	262.174	0.000	0.000	1087.742	0.000	1349.916	520.156	0.000	0.000	1708.038	0.000	2228.194
LAJKURA	65.340	0.000	0.000	570.091	0.000	635.431	132.480	0.000	0.000	1161.749	0.180	1294.409
SAMLESWARI	132.949	0.000	0.786	409.813	5.328	548.876	219.465	0.000	6.888	711.275	33.462	971.090
IBV. AREA	198.289	0.000	0.786	979.904	5.328	1184.307	351.945	0.000	6.888	1873.024	33.642	2265.499
BELPAHAR	109.164	0.000	0.000	461.448	13.346	583.958	229.883	0.000	0.000	915.863	30.764	1176.510
LAKHANPUR	301.011		25.963	1537.563	48.024	1912.561	636.036		29.694	3905.515	153.872	4725.117
LILARI	0.000			0.000	0.000	0.000	0.000			0.000	0.000	0.000
LAKH. AREA	410.175	0.000	25.963	1999.011	61.370	2496.519	865.919	0.000	29.694	4821.378	184.636	5901.627
BASUNDHARA(W)	21.186		12.482	0.000	0.000	33.668	42.426		24.320	0.000	0.000	66.746
KULDA	0.000		0.000	595.938	22.098	618.036	0.000		0.000	1248.772	47.974	1296.746
GARJANBAHAL	98.316		5.266			103.582	214.596		35.819			250.415
BASUNDHARA	119.502		17.748	595.938	22.098	755.286	257.022	0.000	60.139	1248.772	47.974	1613.907
TOTAL MCL	1670.625	0.000	58.852	8560.371	88.796	10378.644	3304.689	0.000	111.704	17520.955	266.799	21204.147

Figs. in '000' Tes.

DEPT. & CONTRACTUAL COAL PRODUCTION :-2019 -20

PROJECT/AREA	MAY'19						PROGRESSIVE MAY'19					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	0.000	0.000	165.260	165.260	165.260	0.000	28.139	0.000	373.701	373.701	401.840
ANANTA	1.008	199.866	474.609	61.320	535.929	736.803	2.128	439.942	894.681	148.008	1042.689	1484.759
BHUBANESWARI	0.000	0.000	2473.097	-0.001	2473.096	2473.096	0.000	0.000	4691.312	0.000	4691.312	4691.312
JGN. AREA	1.008	199.866	2947.706	226.579	3174.285	3375.159	2.128	468.081	5585.993	521.709	6107.702	6577.911
BHARATPUR	0.000	0.000	694.240	0.000	694.240	694.240	0.420	0.000	1365.137	0.000	1365.137	1365.557
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	694.240	0.000	694.240	694.240	0.420	0.000	1365.137	0.000	1365.137	1365.557
LINGARAJ OC/AREA	1.786	661.158	449.794	5.391	455.185	1118.129	1.786	1322.203	953.432	44.325	997.757	2321.746
KANIHA OC/AREA	0.000	0.000	615.870	0.000	615.870	615.870	0.000	0.000	1136.371	0.000	1136.371	1136.371
HINGULA	0.000	169.633	262.632	0.427	263.059	432.692	0.000	417.496	475.429	0.920	476.349	893.845
BALRAM	0.000	400.334	0.000	42.537	42.537	442.871	0.000	950.844	0.000	85.047	85.047	1035.891
HINGULA AREA	0.000	569.967	262.632	42.964	305.596	875.563	0.000	1368.340	475.429	85.967	561.396	1929.736
LAJKURA	0.000	0.000	358.854	0.000	358.854	358.854	0.000	0.000	698.051	0.000	698.051	698.051
SAMLESWARI	0.320	447.700	270.666	3.305	273.971	721.991	7.920	942.826	516.410	7.169	523.579	1474.325
IBV. AREA	0.320	447.700	629.520	3.305	632.825	1080.845	7.920	942.826	1214.461	7.169	1221.630	2172.376
BELPAHAR	18.903	0.000	567.279	0.000	567.279	586.182	45.638	1.024	1025.645	0.000	1025.645	6397.160
LAKHANPUR	0.000	224.811	1477.964	0.000	1477.964	1702.775	0.000	458.871	2952.543	0.000	2952.543	3411.414
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	18.903	224.811	2045.243	0.000	2045.243	2288.957	45.638	459.895	3978.188	0.000	3978.188	4483.721
BASUNDHARA(W)	0.000	120.391	0.000	23.297	23.297	143.688	0.000	261.294	0.000	36.050	36.050	297.344
KULDA	0.000	0.000	1005.079	0.000	1005.079	1005.079	0.000	0.000	2075.037	3.966	2079.003	2079.003
GARJANBAHAL	0.000	370.310	0.000	0.000	0.000	370.310	0.000	871.203	0.000	0.000	0.000	871.203
BASUN AREA	0.000	490.701	1005.079	23.297	1028.376	1148.767	0.000	1132.497	2075.037	40.016	2115.053	2376.347
TOTAL MCL	22.017	2594.204	8650.084	301.536	8951.620	11567.841	57.892	5693.842	16784.048	699.186	17483.234	23234.968

Fig in 000'Te

Coal Exposure Status		As on 01.04.2017	As on 01.04.2018	As on 1.04.2019	As on 1.05.2019	As on 1.06.2019	As on 1.07.2019
PROJECT/AREA		April	April	April	May	June	July
JAGANNATH	Extractable	18	248	50	32	21	45
	Total	108	303	120	182	71	94
ANANTA	Extractable	19	302	205	154	196	176
	Total	45	336	228	171	218	196
BHUBANESWARI	Extractable	1770	2148	1900	1922	1600	1193
	Total	2121	2374	2039	2232	1921	1408
JAGANNATH AREA	Extractable	1807	2698	2155	2108	1817	1414
	Total	2274	3013	2387	2585	2210	1698
BHARATPUR	Extractable	515	487	430	48	270	190
	Total	552	487	573	48	270	190
CHENDIPADA	Extractable	0	0	0	0	0	0
	Total	0	0	0	0	0	0
BHARATPUR AREA	Extractable	515	487	430	48	270	190
	Total	552	487	573	48	270	190
LINGARAJ	Extractable	271	672	823	600	440	400
	Total	412	798	866	660	480	480
KANIHA	Extractable	200	300	330	281	350	280
	Total	250	350	446	300	600	400
HINGULA	Extractable	220	250	150	40	130	140
	Total	250	300	180	50	140	150
BALRAM	Extractable	300	80	430	330	420	300
	Total	350	115	475	380	480	350
HINGULA AREA	Extractable	520	330	580	370	550	440
	Total	600	415	655	430	620	500
LAJKURA	Extractable	220	192	433	288	119	81
	Total	275	202	481	320	119	90
SAMLESWARI	Extractable	1000	200	220	180	150	300
	Total	1300	300	220	180	150	300
IB VALLEY AREA	Extractable	1220	392	653	468	269	381
	Total	1575	502	701	500	269	390
BELPAHAR	Extractable	182	349	136	150	280	103
	Total	203	536	151	167	311	114
LAKHANPUR	Extractable	2664	1450	1555	1684	1265	1070
	Total	3331	1820	1944	2105	1581	1337
LAKHANPUR AREA	Extractable	2846	1799	1691	1834	1545	1173
	Total	3534	2356	2095	2272	1892	1451
BASUNDHARA(W)	Extractable	200	300	60	45	270	144
	Total	450	360	70	50	300	160
KULDA	Extractable	615	690	905	853	286	533
	Total	769	863	1166	1067	357	667
GARJANBAHAL OCP	Extractable	0	0	238	192	199	190
	Total	0	0	263	225	234	223
BAS.& GARJ. AREA	Extractable	815	990	1203	1090	755	867
	Total	1219	1223	1499	1342	891	1050
TAL.Coalfield	Extractable	3313	4487	4318	3407	3427	2724
	Total	4088	5063	4927	4023	4180	3268
IBV. Coalfields	Extractable	4881	3181	3547	3392	2569	2421
	Total	6328	4081	4295	4114	3052	2891
TOTAL MCL	Extractable	8194	7668	7865	6799	5996	5145
	Total	10416	9144	9222	8137	7232	6159

DESPATCH & OFF-TAKE

MAHANADI COALFIELDS LTD.						
MARKETING & SALES DEPT. (PROVISONAL)						
MONTHWISE DESPATCH & OFF-TAKE						
MONTH	2019-2020			FIGS. IN '000 Tes.		
	TARGET	ACTUAL	% ACHVD.	2018-2019	ACTUAL	% GROWTH
APRIL '19	DESPATCH	13536	93	12110	12110	3.4
	OFF-TAKE	13536	93	12110	12110	3.4
MAY '19	DESPATCH	13370	96	11987	11987	6.9
	OFF-TAKE	13370	96	11987	11987	6.9
I QTR.	DESPATCH	26905	94	24097	24097	5.2
	OFF-TAKE	26905	94	24098	24098	5.2
APR'18 to MAY '19	DESPATCH	26905	94	24097	24097	5.2
	OFF-TAKE	26905	94	24098	24098	5.2

MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tes.

MONTH		ORIENT	IB-VALLEY	LAKHANPUR	BASUNDHARA	TALCHER	LINGARAJ	KANIHA	JAGANNATH	BHARATPUR	HINGULA	MCL
APRIL '19	DESPATCH	26	1244	2497	1780	9	1329	646	3276	886	833	12526
	OFFTAKE	26	1244	2497	1780	10	1329	646	3276	886	833	12526
MAY '19	DESPATCH	48	1151	2600	1759	6	1284	688	3335	852	1096	12819
	OFFTAKE	48	1151	2600	1759	6	1284	688	3335	852	1096	12819
I QTR.	DESPATCH	74	2395	5097	3538	15	2613	1335	6611	1737	1928	25344
	OFFTAKE	74	2395	5097	3538	16	2613	1335	6611	1737	1928	25345
APR'19 to MAY'19	DESPATCH	74	2395	5097	3538	15	2613	1335	6611	1737	1928	25344
	OFFTAKE	74	2395	5097	3538	16	2613	1335	6611	1737	1928	25345

MONTHWISE GRADEWISE DESPATCH IN '000 Tes. 2019-20

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-19	0.0	9.5	0.6	25.3	0.0	3461.7	4699.5	4329.1	12526
May-19	0.0	6.0	0.0	10.3	0.0	3520.4	4900.9	4381.0	12819
Qtr-I	0.0	15.5	0.6	35.6	0.0	6982.2	9600.4	8710.0	25344
APR'19 to APR 19	0.0	15.5	0.6	35.6	0.0	6982.2	9600.4	8710.0	25344

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-19	0	10	1	25	0	3462	4699	4329	12526
May-19	0	6	0	10	0	3520	4901	4381	12819
Qtr-I	0	16	1	36	0	6982	9600	8710	25345
APR'19 to MAY 19	0	16	1	36	0	6982	9600	8710	25345

MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2018-19				
	POWER(UTI)	CEMENT	FERTILIZER	OTHER	TOTAL
Apr-19	8023	17	0	4485	12526
May-19	7935	10	4	4869	12819
Qtr-I	15958	27	4	9355	25344
APR'19 to MAY 19	15958	27	3.9	9355	25344

RAKE LOADING TIME ANALYSIS FOR THE MONTH OF MAY ' 2019

MONTH	Siding	Total number of Rake for the Month	Avg. Loading Time (Placement to loading completion time) (In Hrs)	Avg. Drawn out delay Time (Loading completion to drawn out time) (In Hrs)	Avg. Idle Time (In Hrs)
M A Y 2 0 1 9	LOCM-1	172	2:30 Hrs	0:50 Hrs	1:05 Hrs
	LOCM-2	3	2:55 Hrs	NA	NA
	LOCM-3	81	4:51 Hrs	1:50 Hrs	2:30 Hrs
	BOCM-1	42	2:48 Hrs	4:22 Hrs	4:36 Hrs
	BOCM-2	114	2:44 Hrs	4:08 Hrs	5:53 Hrs
	BOCM-3	115	2:30 Hrs	2:32 Hrs	1:07 Hrs
	BOCM-6	111	2:47 Hrs	1:22 Hrs	2:02 Hrs
	BOCM-7	114	2:42 Hrs	1:21 Hrs	2:01 Hrs
	KANIKA	24	2:53 Hrs	1:52 Hrs	6:16 Hrs
	SARGDEGA	164	2:44 Hrs	2:44 Hrs	3:36 Hrs
	SPUR-1	105	3:02 Hrs	2:07 Hrs	1:59 Hrs
	SPUR-2	103	3:01 Hrs	2:18 Hrs	1:55 Hrs
	SPUR-3	73	3:37 Hrs	3:56 Hrs	2:40 Hrs
	SPUR-4	74	3:35 Hrs	3:35 Hrs	2:51 Hrs
	SPUR-5	132	2:45 Hrs	1:36 Hrs	1:16 Hrs
	SPUR-6	136	2:39 Hrs	1:34 Hrs	1:16 Hrs
	SPUR-7	72	2:45 Hrs	2:13 Hrs	5:10 Hrs
	SPUR-8	70	2:52 Hrs	2:35 Hrs	4:39 Hrs
	DEULBERA	76	4:06Hrs	3:15 Hrs	02:27 Hrs
	LINGARAJ	229	3:02 Hrs	1:26 Hrs	2:02 Hrs

QUALITY CONTROL

MONTHLY DIGEST FOR THE MONTH OF MAY 2019

HIGHLIGHTS OF QUALITY PERFORMANCE:

1.COMPLAINTS

- i) NUMBER OF COMPLAINTS IN AREAS:
ii) AREAS WITH MAXIMUM REALISATION:

7 (SEVEN)

LINGARAJ, KANIHA, BHARATPUR, LAKHANPUR , IB VALLEY, BASUNDHARA AREA.

COMPLAINANT	NO OF WAGONS/ RAKES INVOLVED	NATURE OF COMPLAINT	ACTION TAKEN
NTPC (KANIHA)	-----	INFERIOR QUALITY COAL	Area has been informed to take proper action on quality and size.
NTPC (KANIHA)	-----	LUMPY/BIG BOULDER/ OVER SIZED COAL	Area has been informed to take proper action on quality and size.
MSEB(KHAPERKHEDA)	-----	LUMPY/BIG BOULDER/ OVER SIZED COAL	Area has been informed to take proper action on quality and size.
NALCO (ANGUL)	-----	INFERIOR QUALITY COAL	Area has been informed to take proper action on quality and size.
MSEB(KHAPERKHEDA)	-----	LUMPY/BIG BOULDER/ OVER SIZED COAL	Area has been informed to take proper action on quality and size.
RGTP (HISSAR)	-----	INFERIOR QUALITY COAL	Area has been informed to take proper action on quality and size.
DSTP	-----	INFERIOR QUALITY COAL	Area has been informed to take proper action on quality and size.

DETAILS

Summary of complaints received during the month compared to last month.

MONTH	POWER		POWER(CPP)		OTHERS		TOTAL	
	L/E	D/E	L/E	D/E	L/E	D/E	L/E	D/E
MAY.2019	0	6	0	1	0		0	7
APR.2019	0	1	0	0	0		0	1

COMPLAINTS DISPOSAL/ACTION TAKEN

M AY '2019		APR '2019	
L/E	D/E	L/E	D/E
0	7	0	1

INSPECTION AT SIDING DURING THE MONTH:- MAY 2019

COLLIERY/ SIDING/ CHP/W.B	OBSERVATIONS SUGGESTIONS	ACTION TAKEN
SPUR- VII & VIII BHARATPUR AREA	Good Quality coal should loaded	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.
ORIENT MINE- 2 & 3 ORIENT AREA	Good Quality coal should loaded	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.

STATUS REPORT OF CHPs

S1 REPORT MAY ' 2019

(SUPPLY OF SIZED COAL TO CONSUMERS)

COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.

NO OF WORKING DAYS IN THE MONTH

31

Qty. in 000 Tes.

WORKING HOURS/DAY

21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1	JAGANNATH	Belt	167.00	95.98058	107.30	64.25
2	BHARATPUR	M.G.R	292.00	173.63830	171.30	58.66
3	BELPAHAR	BPS	0.00	579.72897	0.00	0.00
TOTAL			459.00	849.34785	278.60	60.70

STATUS REPORT OF F/Bs

S2 REPORT MAY ' 2019

SUPPLY OF SIZED COAL TO CONSUMERS

COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.

NO OF WORKING DAYS IN THE MONTH

31

Qty. in 000 Tes.

WORKING HOURS/DAY

21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1. IB VALLEY	LOCM(SM)	LOCM III	167.00	349.95	24.70	14.79
	SOCP(SM)	LOCM I,II	83.00	801.13	18.10	21.81
2.LAKHANPUR	BOCM(SM)	Y-CURVE(IV& V)	167.00	591.48	0.00	0.00
	LILARI	Y-CURVE(IV& V)	0.00	0.00	0.00	0.00
	LAKHANPUR(SM)	UBDA (MGR)/RD	0.00	1428.88	0.00	0.00
3.BASUNDHARA	BASUNDHARA(RD)(SM)	BASUNDHARA	83.00	133.73	0.00	0.00
	KULDA(SM)	KULDA	167.00	912.77	0.00	0.00
	SARDEGA	SARDEGA	0.00	575.49	0.00	0.00
		GARJANBAHAL	0.00	136.67	0.00	0.00
4.JAGANNATH	JAGANNATH/BBSR(SM)	JAG- I,II,III,IV & ROAD	333.00	2002.54	156.80	47.09
	ANANTA(SM)	JAG- V,VI & ROAD	583.00	1236.69	57.10	9.79
5.HINGULA	HINGULA(SM)	SPUR-VII&VIII/ ROAD	167.00	502.79	0.00	0.00
	BALRAM(SM)	SPUR-VII&VIII/ ROAD	333.00	452.11	56.10	16.85
6.LINGRAJ	LINGARAJ(SM)	LINGARAJ	500.00	1283.90	112.40	22.48
7.BHARATPUR	BHARATPUR(SM)	SPUR-VII,VIII,SILO-1& RD	0.00	818.76	0.00	0.00
8.KANIHA	KANIHA(SM)	KANIHA	0.00	688.44	0.00	0.00
TOTAL MCL			2583.00	11915.34	425.20	16.46

REPORT-S3

PERFORMANCE OF SIZED COAL

FIG IN 000 Tes.

	MAY. 2019					PROG. MAY. 2019				
	RAIL LINK CONSUMERS			ROAD & OTHERS	WASH-RIES	TOTAL	RAIL LINK CONSUMERS			ROAD & OTHERS
	POWER (IPP, CPP&CPPSTEEL)	OTHER					POWER (IPP, CPP&CPPSTEEL)	OTHER		
Supply of sized coal through C.H.P+ BUNKER(UG)	0.000	0.000		332.447	0.000	332.447	0.000	0.000		542.326
Supply of sized coal through Feeder Breakers	425.200	0.000		0.000	0.000	425.200	883.400	0.000		0.000
SUPPLIED OF SIZED COAL THROUGH SURFACE MINER	6306.998	692.267		5061.624	0.000	12060.889	12645.326	1315.241		9957.873
Supply of sized coal through Manual Loading (U/G Coal)	0.000	0.000		0.000	0.000	0.000	0.000	0.000		0.000
Total supply of sized coal	6732.198	692.267		5394.071	0.000	12818.536	13528.726	1315.241		10500.199
Total Despatches	6732.19802	692.267		5394.071	0.000	12818.536	13528.726	1315.241		10500.199
%age of supply of sized coal	100.00	100.00		100.00	0.00	100.00	100.00	100.00		100.00

COMPANY :- MAHANADI COAL FIELDS LTD.

DESPATCH OF COAL AFTER SIZING S4 REPORT MONTH MAY.2019

Qty.in 000'Tes.

		Qty.in 000 Tcs.										
Desp.Quantity (MODE WISE)	SUPPLY OF COAL TO POWER SECTOR(IPP, CPP,CPP(STEEL)						SUPPLY OF COAL TO THE OTHER CONSUMERS					Grand Total
	CHP/FB through CHP/FB	Through Surface Miner	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	CHP/FB through CHP/FB	Through Surface Miner	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	BUNKER(UG)	
RAIL	425.200	6306.998	0.000	6732.198	0.000	0.000	692.267	0.000	692.267	0.000	0.000	7424.465
OTHER MODES(ROAD+ MGR+BELT)	278.600	2047.2873	0.000	2325.88728	0.000	0.000	3014.337	0.000	3014.337	0.000	53.847	5394.071
TOTAL	703.800	8354.285	0.000	9058.085	0.000	0.000	3706.604	0.000	3706.604	0.000	53.847	12818.536
% Age OF SIZING	100.0	100.0	0.0	100.0	0.0	100.0	100.0	100.0	100.0	0.0	100.0	100.0

STATUS OF WEIGHMENT OF COAL (RAIL)	REPORT-W1	MONTH - MAY 2019
Qty.000' Tes.		

Sl. No.	AREA	LOCATION OF W.B	Whether the WB is installed below the loading point	DESPATCH DURING THE MONTH				WEIGHMENT PERFORMANCE		PROG. WEIGHMENT	
				Quantity Weighed				% age Weighed	% age UnWeighed	APR.2019- MAY.19	
				In Colly. WB	IN Rly. WB	Qty. Unweighed	TOTAL Despatch			% age Weighed	% age UnWeighed
1	2	3	4	5	6	7	8	9	10	11	12
1	LAKHANPUR	BOCM-I	-	162.845		0.000	162.845	100.00	0.00	100.00	0.00
		BOCM-II	-	428.633		0.000	428.633	100.00	0.00	100.00	0.00
		BOCM-III	-	437.216		0.000	437.216	100.00	0.00	100.00	0.00
		BOCM-VI	-	411.428		0.000	411.428	100.00	0.00	100.00	0.00
		BOCM-VII	-	437.712		0.000	437.712	100.00	0.00	100.00	0.00
2	IB-VALLEY	LAJ-I	-	623.355		0.000	623.355	100.00	0.00	100.00	0.00
		LAJ-II	-	11.113		0.000	11.113	100.00	0.00	100.00	0.00
		LAJ-III	-	303.986		0.000	303.986	100.00	0.00	100.00	0.00
3	ORIENT	ORIENT	-	0.000		0.000	0.000	0.00	0.00	0.00	100.00
4	BASUNDHARA	KANIKA	-	92.020		0.000	92.020	100.00	0.00	100.00	0.00
		SARDEGA	-	544.828		30.660	575.488	94.67	5.33	96.80	3.20
5	JAGANNATH	JAGANNATH	-	722.945		41.910	764.855	94.52	5.48	89.72	10.28
		BHU'SWARI	-	511.659		14.168	525.827	97.31	2.69	97.19	2.81
		ANANTA	-	991.198		21.095	1012.293	97.92	2.08	97.09	2.91
6	LINGRAJ	LINGRAJ	-	829.937		0.000	829.937	100.00	0.00	100.00	0.00
		DEULBERA	-	287.238		0.000	287.238	100.00	0.00	100.00	0.00
7	BHARATPUR	BHARATPUR	-	498.561		21.960	520.521	95.78	4.22	92.08	7.92
8	HINGULA	BALRAM		0.000		0.000	0.000	0.00	0.00	0.00	0.00
				7294.672	0.00	129.793	7424.465	98.25	1.75	97.58	2.42
		TOTAL									

W3-REPORT															
FOR THE MONTH OF MAY' 2019												QTY.IN 000 Tes.			
MODE	QUANTITY DESPATCHED			QUANTITY WEIGHED								% AGE WEIGHED			% WEIGHED GRAND TOTAL
	POWER HOUSE (IPP,CPP,CPP(STEEL))	OTHERS	TOTAL	POWER HOUSE(IPP,CPP, CPP(STEEL))				OTHERS				POWER HOUSE (IPP,CPP,CPP(STEEL))		OTHERS	
				RAIL OWNED		COLLIERY OWNED		MECH	ELECTRONIC	MECH	ELECTRONIC	MECH	ELECTRONIC		
				MECH	ELECTRONIC	MECH	ELECTRONIC								
RAIL	6732.198	692.267	7424.465	0.000	0.000	0.000	6602.405	0.000	0.000	0.000	692.267	0.000	98.072	100.00	98.25
ROAD	1302.67246	3068.184	4370.856	0.000	0.000	0.000	1302.672	0.000	0.000	0.000	3068.184	0.000	100.000	100.00	100.00
MGR	927.23424	0.000	927.234	0.000	0.000	0.000	927.234	0.000	0.000	0.000	0.000	0.000	100.000	0.00	100.00
ROPE WAY	0.00000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00
BELT	95.98058	0.000	95.981	0.000	0.000	0.000	95.981	0.000	0.000	0.000	0.000	0.000	100.000	0.00	100.00
TOTAL	9058.085	3760.451	12818.536	0.000	0.000	0.000	8928.293	0.000	0.000	0.000	3760.451	0.000	98.567	100.00	98.99

DESPATCH OF COAL AFTER WEIGHMENT	MONTH - MAY' 2019	FORMAT - W4
	QTY IN 000 'Tcs.	

SUPPLY OF COAL TO POWER SECTOR(IPP, CPP,CPP(STEEL))										SUPPLY OF COAL TO OTHER CONSUMERS									
		BY RAIL				ROAD & OTHERS				BY RAIL				ROAD & OTHERS					
COMPANY		WEIGHED THROUGH ELECTRONIC W/B	WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B	WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B	WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B	WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED		
			OWNED BY				OWNED BY				OWNED BY				OWNED BY			OWNED BY	
MCL		COMPANY	RAILWAY	OWNED BY		COMPANY	RAILWAY	OWNED BY		COMPANY	RAILWAY	OWNED BY		COMPANY	RAILWAY	OWNED BY		COMPANY	RAILWAY
QUANTITY		6602.405	0.000	0.000	129.793			0.000	0.000	0.000	0.000	0.000	0.000	3014.337	0.000	53.847	0.000	0.000	
%AGE		98.07	0.00	0.00	0.00	1.93		100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	

STATUS OF CIMFR RESULT FROM THE MONTH OF APR.19. TO MAY 19

AREA	LOADING POINT	NO.OF SAMPLES		NO.OF SAMPLES CONFIRMING TO DECL. GRADE		NO. OF SAMPLES ABOVE DECLARED GRADE		NO. OF SAMPLES BELOW DECLARED GRADE	
		DRAWN	RESULT RECEIVED	TOTAL NO.	%	TOTAL NO.	%	TOTAL NO.	%
KANIHA	KANIHA MGR	60	60	12	20	28	47	20	33
LINGRAJ	MNKT	543	543	132	24	243	45	168	31
IB VALLEY	LOCM I ,II & III SDG.	331	331	60	18	238	72	33	10
LAKHANPUR	BOCM 1,2,3,6& 7 SDG.	645	645	142	22	433	67	70	11
BASUNDHARA	KANIKA SDG./ROAD KULDA	302	302	70	23	126	42	106	35
JAGANNATH	SPUR I,II,III , IV , V & VI	992	992	322	32	477	48	193	19
BHARATPUR	SPUR VII & VIII	230	230	74	32	107	47	49	21
MCL		3103	3103	812	26	1652	53	639	21

STATUS OF CIMFR RESULT FROM THE MONTH OF APR.19. TO MAY 19

MONTH	NO.OF SAMPLES		NO.OF SAMPLES CONFIRMING TO DECL. GRADE		NO. OF SAMPLES ABOVE DECLARED GRADE		NO. OF SAMPLES BELOW DECLARED GRADE	
	DRAWN	RESULT RECEIVED	TOTAL NO.	%	TOTAL NO.	%	TOTAL NO.	%
APR.19	1568	1568	437	28	786	50	345	22
MAY.19	1535	1535	375	24	864	56	294	19
APR.18 TO MAY.19	3103	3103	812	26	1650	53	639	21

PROVISIONAL

STATUS OF QCI RESULT FROM THE MONTH OF APR.19 TO MAY 19

AREA	LOADING POINT	NO.OF SAMPLES		NO.OF SAMPLES CONFIRMING TO DECL. GRADE		NO. OF SAMPLES ABOVE DECLARED GRADE		NO. OF SAMPLES BELOW DECLARED GRADE	
		DRAWN	RESULT RECEIVED	TOTAL NO.	%	TOTAL NO.	%	TOTAL NO.	%
HINGULA	BALARAM,SPUR VII &VIII	250	250	62	25	172	69	16	6
LINGRAJ	MNKT	67	67	13	20	33	49	21	31
IB VALLEY	LOCM I ,II & III SDG.	385	385	70	18	227	59	88	23
LAKHANPUR	BOCM 1,2,3,6& 7 SDG.	581	581	177	30	195	34	209	36
ORIENT	LOCM III & OC SDG.	58	58	14	24	5	9	39	67
BASUNDHARA	KANIKA SDG./ROAD KULDA	554	554	115	21	167	30	272	49
JAGANNATH	SPUR I,II,III , IV , V & VI	338	338	108	32	167	49	63	19
BHARATPUR	SPUR VII &VIII	159	159	72	45	65	41	22	14
MCL		2392	2392	631	26	1031	43	730	31

STATUS OF QCI RESULT FROM THE MONTH OF APR.19 TO MAY 19

MONTH	NO.OF SAMPLES		NO.OF SAMPLES CONFIRMING TO DECL. GRADE		NO. OF SAMPLES ABOVE DECLARED GRADE		NO. OF SAMPLES BELOW DECLARED GRADE	
	DRAWN	RESULT RECEIVED	TOTAL NO.	%	TOTAL NO.	%	TOTAL NO.	%
APR.19	1321	1321	389	30	534	40	398	30
MAY.19	1071	1071	242	23	497	46	332	31
APR.19 TO MAY.19	2392	2392	631	26	1031	43	730	31

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STATUS REPORT OF REFEREE SAMPLE (CIMFR) FOR THE PERIOD 2018-19

APR.18 TO MAR.19		(Figs in Nos.)									
REFEREE STATUS				REFEREE COMPARISON WITH CIMFR RESULT					REFEREE PENDENCY		
SUB.	SAMPLE REFERRED FOR REFEREE ANALYSIS	SAMPLE SENT FOR REFEREE ANALYSIS	REFEREE RESULT RECEIVED	ABOVE CIMFR ANALYSED GRADE	SAME AS CIMFR ANALYSED GRADE	BELOW CIMFR ANALYSED GRADE	BELOW CIMFR ANALYSED GRADE			PENDING AT AREA FOR DEPOSIT	RESULTS PENDING AT REFERAL LAB.
							ONE GRADE	TWO GRADE	THREE & MORE GRADE		
MCL	4081	3789	1677	966	427	284	156	72	56	292	2112
	Percentage %	93	41	58	25	17	9	4	3	7	52

STATUS REPORT OF REFEREE SAMPLE (QCI) FOR THE PERIOD 2018-19

APR.18 TO MAR.19											
(Figs in Nos.)											
REFEREE STATUS			REFEREE COMPARISON WITH QCI RESULT							REFEREE PENDENCY	
SUB.	SAMPLE REFERRED FOR REFEREE ANALYSIS	SAMPLE SENT FOR REFEREE ANALYSIS	REFEREE RESULT RECEIVED	ABOVE QCI ANALYSED GRADE	SAME AS QCI ANALYSED GRADE	BELOW QCI ANALYSED GRADE	BELOW QCI ANALYSED GRADE			PENDING AT AREA FOR DEPOSIT	RESULTS PENDING AT REFERAL LAB.
							ONE GRADE	TWO GRADE	THREE & MORE GRADE		
MCL	2286	1844	1222	295	613	211	254	60	0	442	622
Percentage %		81	53	24	50	17	21	5	0	19	27

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FINANCE

Sambalpur

Confirmed Working Result - May 2019

(Underground)

	P A R T I C U L A R S	May 18		Prog May 18		May 19		Prog May 19	
		(Conf)		(Conf)		Actual		Actual	
	Total Production - Coal (L Te)	0.739		1.456		0.723		1.431	
	Departmental Prodn - Coal (L Te)	0.739		1.456		0.723		1.431	
	Hired Prodn - Coal (L Te)	0.000		0.000		0.000		0.000	
	Cont. Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000	
	Deptt. Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000	
	Total Revenue - Coal (L Te)	0.739		1.456		0.723		1.431	
	Internal Consumption (L Te)	0.004		0.007		0.002		0.004	
	Net Saleable Coal (L Te)	0.735		1.449		0.721		1.427	
	Departmental OBR (L Cum)	0.000		0.000		0.000		0.000	
	Contr OBR (L Cum)	0.000		0.000		0.000		0.000	
	Surface Miner - Rejects (L Cum)	0.000		0.000		0.000		0.000	
	Total Revenue OBR (L Cum)	0.000		0.000		0.000		0.000	
	Total OBR (L Cum)	0.000		0.000					
	Composite Production (L Cum)								
	Despatch (L Te)	0.793		1.854		0.539		0.891	
	Manpower (No.) (End of Month)	4572		4572		3951		3955	
	Manshifts - Actual (Lakh)	0.933		1.882		0.831		1.740	
	Manshifts - Adjusted (Lakh)	0.916		1.850		0.813		1.704	
	O.M.S. (Te)	0.81		0.79		0.89		0.84	
	E.M.S. (Rs)	3546.74		3551.51		4118.66		3909.84	
	EXPENDITURE	Amount	CPT	Amount	CPT	Amount	CPT	Amount	CPT
		(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)
1	Salaries & Wages	2033.51	2766.68	4209.03	2904.78	2044.57	2835.74	4174.69	2925.50
2	Normal OT	136.98	186.37	267.99	184.95	119.90	166.30	252.56	176.99
3	Sunday/Holiday OT (Production)	3.90	5.31	3.90	2.69	0.00	0.00	0.00	0.00
4	Sunday/Holiday OT (Maintenance)	105.95	144.15	221.08	152.57	101.29	140.49	197.27	138.24
4a	Total Sunday/Holiday OT	109.85	149.46	224.98	155.27	101.29	140.49	197.27	138.24
5	Executive Arrear Prov	44.61	60.69	89.21	61.57	20.15	27.95	20.15	14.12
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	LLTC/LTC/RRF	42.49	57.81	88.49	61.07	16.92	23.47	30.68	21.50
9	Retirement Gratuity	98.42	133.90	98.42	67.92	175.01	242.73	178.64	125.19
10	Other Perquisites	820.10	1115.78	1659.52	1145.29	886.46	1229.49	1854.06	1299.27
11	Prov for PRP	23.15	31.50	46.30	31.95	58.31	80.87	95.08	66.63
12	Prov for NCWA X	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Total Salaries & Wages (1-12)	3309.11	4502.19	6683.94	4612.80	3422.61	4747.03	6803.13	4767.44
	Area Office	709.83	965.76	1431.04	987.61	782.58	1085.41	1534.98	1075.67
	HQ Expenses	24.23	32.97	48.46	33.44	-5.04	-6.99	39.98	28.02
	Apex Office Expenses	7.39	10.05	14.56	10.05	7.23	10.03	14.31	10.03
14	Total Administration	741.45	1008.78	1494.06	1031.10	784.77	1088.45	1589.27	1113.71
15	Explosives	27.82	37.85	55.50	38.30	23.48	32.57	45.54	31.91
16	Timber	0.00	0.00	0.01	0.01	0.00	0.00	0.00	0.00
17	POL	6.72	9.14	13.12	9.05	8.42	11.68	17.59	12.33
18	HEMM Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Other Stores	103.51	140.83	202.49	139.74	108.61	150.64	215.49	151.01
20	Total Stores (15-19)	138.05	187.82	271.12	187.11	140.51	194.88	278.62	195.25
21	Power (Incl. GT Sets)	399.65	543.74	808.66	558.08	440.63	611.14	858.00	601.26
	Coal Trnsp: Pithead to Siding	1.42	1.93	3.39	2.34	1.45	2.01	2.56	1.79
	Re-imb of Surface Trnsp Charges	-27.08	-36.84	-59.92	-41.35	-23.16	-32.12	-38.37	-26.89
	Evacuation Charges	0.00	0.00	0.00	0.00	-26.92	-37.34	-44.61	-31.26
22	Net Coal Transport	-25.66	-34.91	-56.53	-39.01	-48.63	-67.45	-80.42	-56.36
23	Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Develpt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Other Contracts	26.08	35.48	45.92	31.69	15.33	21.26	27.23	19.08
31	Purchased Repairs	16.53	22.49	61.78	42.64	17.67	24.51	38.60	27.05
32	Workshop Debit	38.31	52.12	94.60	65.29	69.76	96.75	139.52	97.77
33	Welfare Expenses	319.23	434.33	559.45	386.09	384.31	533.02	831.65	582.80
34	Other Misc. Expenses	-57.31	-77.97	-161.96	-111.77	-103.94	-144.16	-196.33	-137.58
35	CSR	2.45	3.33	2.45	1.69	0.11	0.15	0.23	0.16
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	4.77	6.49	11.13	7.68	3.25	4.51	5.36	3.76
39	Sub-total (13,14,20,21,22 to 38)	4912.66	6683.89	9814.62	6773.37	5126.38	7110.10	10294.86	7214.34

EXPENDITURE	May 18		Prog May 18		May-19		Prog May 19	
	(Conf)		(Conf)		Actual		Actual	
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42 Prov-store Obsolescence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43 OBR Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Interest	9.08	12.35	18.17	12.54	0.71	0.98	1.43	1.00
45 Depreciation	104.91	142.73	209.82	144.80	115.23	159.82	230.45	161.49
46 Prov for Land Reclmn/mine clo plan	0.29	0.39	0.58	0.40	11.61	16.10	23.22	16.27
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Acturial)	644.72	877.17	1289.45	889.89	174.57	242.12	349.14	244.67
49 Prov for Leave Encashment (Acturial)	7.87	10.71	15.74	10.86	26.21	36.35	52.43	36.74
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	766.87	1043.36	1533.76	1058.50	328.33	455.38	656.67	460.18
52 Total Cost (39 + 51)	5679.53	7727.25	11348.38	7831.87	5454.71	7565.48	10951.53	7674.51
53 Gross Sale Value of Raw Coal	1566.51	2131.31	3481.85	2402.93	898.46	1246.13	1523.64	1067.72
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 Accr/Decr in Stock (55 - 54)	29.24	39.78	-11.33	-7.82	16.74	23.22	-27.48	-19.26
57 Sale Value of Production (53 + 56)	1595.75	2171.09	3470.52	2395.11	915.20	1269.35	1496.16	1048.47
58 Grade Slipage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Silo Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Addl Crushing Charges	6.75	9.18	22.14	15.28	10.95	15.19	23.57	16.52
61 Performance Incentives	39.50	53.74	90.21	62.26	0.00	0.00	0.00	0.00
62 Net S. Value of R. Coal (57-58+60)	1642.00	2234.01	3582.87	2472.65	926.15	1284.54	1519.73	1064.98
63 Profit/Loss on Coal (53 - 49)	-4037.53	-5493.24	-7765.51	-5359.22	-4528.56	-6280.94	-9431.80	-6609.53
64 Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65 Int on Surplus Funds (FDs - KSO)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Interest on Perked Funds with CIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Int on Tax Free Bond & Mutual Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Total Interest on Surplus Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 Others	0.00	0.00	0.00	0.00	0.24	0.33	0.00	0.00
74 Impairment of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overall Profit & Loss (61,66 to 71)	-4037.53	-5493.24	-7765.51	-5359.22	-4528.32	-6280.61	-9431.80	-6609.53

	P A R T I C U L A R S	May 18		Prog May 18		May-19		Prog May 19	
		(Conf)		(Conf)		Actual		Actual	
	Total Production - Coal (L Te)	102.956		209.428		115.678		232.349	
	Departmental Prodn - Coal (L Te)	-2.863		0.390		0.646		1.005	
	Hired Prodn - Coal (L Te)	4.720		9.207		3.141		7.645	
	Cont.Surface Miner - Coal (L Te)	73.968		147.813		85.950		166.762	
	Deptt. Surface Miner - Coal (L Te)	27.131		52.018		25.941		56.937	
	Total Revenue - Coal (L Te)	102.956		209.428		115.678		232.349	
	Internal Consumption (L Te)	0.000		0.000		0.000		0.000	
	Net Saleable Coal (L Te)	102.956		209.428		115.678		232.349	
	Departmental OBR (L Cum)	18.309		36.396		16.705		33.047	
	Contr OBR (L Cum)	83.668		172.576		85.601		175.207	
	Surface Miner - Rejects (L Cum)	2.338		4.960		1.476		3.783	
	Total Revenue OBR (L Cum)	104.315		213.932		103.782		212.037	
	Total OBR (L Cum)	104.315		213.932		103.782		212.037	
	Composite Production (L Cum)	177.855		363.523		186.409		378.001	
	Despatch (L Te)	119.079		239.211		127.645		252.549	
	Manpower (No.) (End of Month)	12279		12279		13037		13037	
	Manshifts - Actual (Lakh)	2.928		5.868		3.170		6.387	
	Manshifts - Adjusted (Lakh)	3.867		7.783		4.114		8.433	
	O.M.S. (Te)	26.62		26.91		28.12		27.55	
	E.M.S. (Rs)	3826.99		3779.17		4141.16		4054.04	
	EXPENDITURE	Amount	CPT	Amount	CPT	Amount	CPT	Amount	CPT
		(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)
1	Salaries & Wages	6138.28	59.62	12030.23	57.44	6773.30	58.55	13390.58	57.63
2	Normal OT	797.17	7.74	1552.04	7.41	768.56	6.64	1585.57	6.82
3	Sunday/Holiday OT (Production)	576.01	5.59	1180.54	5.64	689.48	5.96	1363.88	5.87
4	Sunday/Holiday OT (Maintenance)	307.37	2.99	607.97	2.90	305.10	2.64	611.48	2.63
4a	Total Sunday/Holiday OT	883.38	8.58	1788.51	8.54	994.58	8.60	1975.36	8.50
5	Executive Arrear Prov	230.37	2.24	426.46	2.04	8.75	0.08	35.34	0.15
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	14.63	0.14	29.16	0.14	12.63	0.11	19.38	0.08
8	LLTC/LTC/RRF	129.44	1.26	310.49	1.48	99.28	0.86	190.51	0.82
9	Retirement Gratuity	39.30	0.38	106.66	0.51	0.00	0.00	20.00	0.09
10	Other Perquisites	2924.19	28.40	5819.74	27.79	4274.10	36.95	8243.68	35.48
11	Prov for PRP	48.68	66.23	112.87	77.90	188.26	261.11	394.47	276.43
12	Prov for NCWA X	0.00	0.00	0.00	0.00	8.01	0.07	38.29	0.16
	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Total Salaries & Wages (1-12)	11205.44	108.84	22176.16	105.89	13127.47	113.48	25893.18	111.44
	Area Office	4592.96	44.61	9388.88	44.83	6520.46	56.37	12811.48	55.14
	HQ Expenses	3307.26	32.12	6614.52	31.58	3518.83	30.42	6576.39	28.30
	Apex Office Expenses	1029.56	10.00	2094.28	10.00	1156.78	10.00	2323.50	10.00
14	Total Administration	8929.78	86.73	18097.68	86.41	11196.07	96.79	21711.37	93.44
15	Explosives	1183.06	11.49	2295.71	10.96	1123.88	9.72	2994.83	12.89
16	Timber	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	POL	2623.05	25.48	5214.28	24.90	2496.26	21.58	4893.38	21.06
18	HEMM Stores	1062.84	10.32	1993.78	9.52	761.25	6.58	1567.55	6.75
19	Other Stores	221.70	2.15	446.70	2.13	235.13	2.03	487.45	2.10
20	Total Stores (15-19)	5090.65	49.44	9950.47	47.51	4616.52	39.91	9943.21	42.79
21	Power (Incl. GT Sets)	913.07	8.87	1704.41	8.14	960.39	8.30	1867.34	8.04
	Coal Trnsp: Pithead to Siding	8401.77	81.61	17370.37	82.94	10049.27	86.87	19885.05	85.58
	Re-imb of Surface Trnsp Charges	-5660.41	-54.98	-12234.63	-58.42	-10279.16	-88.86	-17494.62	-75.29
	Evacuation Charges	-6248.32	-60.69	-11814.42	-56.41	-5836.93	-50.46	-12022.07	-51.74
22	Net Coal Transport	-3506.96	-34.06	-6678.68	-31.89	-6066.82	-52.45	-9631.64	-41.45
23	Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	860.43	8.36	1581.37	7.55	1071.53	9.26	2222.09	9.56
27	Surface Miner Rejects	15.22	0.15	49.07	0.23	42.99	0.37	74.22	0.32
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	4927.17	47.86	10266.35	49.02	6752.13	58.37	11606.37	49.95
30	Other Contracts	4451.06	43.23	8441.75	40.31	4471.87	38.66	9125.27	39.27
31	Purchased Repairs	453.06	4.40	807.10	3.85	213.81	1.85	675.51	2.91
32	Workshop Debit	682.97	6.63	1366.10	6.52	910.06	7.87	1820.12	7.83
33	Welfare Expenses	681.49	6.62	1446.07	6.90	746.76	6.46	1703.51	7.33
34	Other Misc. Expenses	1731.57	16.82	3357.96	16.03	1540.01	13.31	4225.40	18.19
35	CSR	12.70	0.12	33.50	0.16	8.13	0.07	80.40	0.35
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	714.48	6.94	1435.26	6.85	765.84	6.62	1515.29	6.52
39	Sub-total (13,14,20,21,22 to 38)	37162.13	360.95	74034.57	353.51	40356.76	348.87	82831.64	356.50

EXPENDITURE	May 18		Prog May 18		May-19		Prog May 19	
	(Conf)		(Conf)		Actual		Actual	
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	5.09	0.05	12.28	0.06	0.39	0.00	0.94	0.00
42 Prov-store Obsolescence	4.77	0.05	9.54	0.05	0.00	0.00	-4.07	-0.02
43 OBR Adjustment	7598.64	73.80	12661.33	60.46	8623.94	74.55	21168.44	91.11
44 Interest	58.63	0.57	115.16	0.55	94.09	0.81	188.17	0.81
45 Depreciation	2573.30	24.99	5124.34	24.47	3623.86	31.33	8047.62	34.64
46 Prov for Land Reclmn	503.79	4.89	1015.94	4.85	218.68	1.89	815.33	3.51
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Acturial)	1527.33	14.83	3040.91	14.52	318.83	2.76	666.65	2.87
49 Prov for Leave Encashment (Acturial)	54.88	0.53	123.34	0.59	30.19	0.26	73.38	0.32
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	12326.43	119.73	22102.84	105.54	12909.98	111.60	30956.46	133.23
52 Total Cost (39 + 51)	49488.56	480.68	96137.41	459.05	53266.74	460.47	113788.10	489.73
53 Gross Sale Value of Raw Coal	112144.60	1089.25	226447.44	1081.27	123773.60	1069.98	247430.81	1064.91
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 Accr/Decr in Stock (55 - 54)	-6043.93	-58.70	-9150.41	-43.69	-3959.17	-34.23	-5299.86	-22.81
57 Sale Value of Production (53 + 56)	106100.67	1030.54	217297.03	1037.57	119814.43	1035.76	242130.95	1042.10
58 Grade Slipage	-987.47	-9.59	-1365.12		-551.45	-4.77	-1043.19	-4.49
59 Silo Charges & Incentive	72.42	0.70	159.73	0.76	52.09	0.45	88.08	0.38
60 Addl Crushing Charges	10254.72	99.60	20514.87	97.96	11044.83	95.48	21881.73	94.18
61 Performance Incentives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Net S. Value of R. Coal (57-58+60)	115440.34	1121.26	236606.51	1129.77	130359.90	1126.92	263057.57	1132.17
63 Profit/Loss on Coal (53 - 49)	65951.78	640.58	140469.10	670.73	77093.16	666.45	149269.47	642.44
64 Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65 Int on Surplus Funds (HQ)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Int on Parking Fund with CIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67 Dividend from Mutual Fund & Tax free B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68 Total Interest on Surplus Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 Others	0.00	0.00	0.00	0.00	0.00	0.00	4.67	0.02
74 Impairment of assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overall Profit & Loss (61,66 to 71)	65951.78	640.58	140469.10	670.73	77093.16	666.45	149274.14	642.46

	P A R T I C U L A R S	May 18		Prog May 18		May-19		Prog May 19	
		(Conf)		(Conf)		Actual		Actual	
	Total Production - Coal (L Te)	103.695		210.884		116.401		233.780	
	Departmental Prodn - Coal (L Te)	-2.124		1.846		1.369		2.436	
	Hired Prodn - Coal (L Te)	4.720		9.207		3.141		7.645	
	Cont. Surface Miner - Coal (L Te)	73.968		147.813		85.950		166.762	
	Deptt. Surface Miner - Coal (L Te)	27.131		52.018		25.941		56.937	
	Total Revenue - Coal (L Te)	103.695		210.884		116.401		233.780	
	Internal Consumption (L Te)	0.004		0.007		0.002		0.004	
	Net Saleable Coal (L Te)	103.691		210.877		116.399		233.776	
	Departmental OBR (L Cum)	18.309		36.396		16.705		33.049	
	Contr OBR (L Cum)	83.668		172.576		85.601		175.210	
	Surface Miner - Rejects (L Cum)	2.338		4.960		1.476		3.783	
	Total Revenue OBR (L Cum)	104.315		213.932		103.782		212.042	
	Total OBR (L Cum)	104.315		213.932		103.782		212.037	
	Composite Production (L Cum)	178.383		364.563		186.926		379.028	
	Despatch (L Te)	119.872		241.065		128.184		253.440	
	Manpower (No.) (End of Month)	16851		16851		16988		16992	
	Manshifts - Actual (Lakh)	3.861		7.750		4.001		8.127	
	Manshifts - Adjusted (Lakh)	4.783		9.633		4.927		10.137	
	O.M.S. (Te)	21.68		21.89		23.63		23.06	
	E.M.S. (Rs)	3759.27		3723.88		4136.49		4023.17	
	EXPENDITURE	Amount	CPT	Amount	CPT	Amount	CPT	Amount	CPT
		(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)	(L.Rs)	(Rs)
1	Salaries & Wages	8171.79	78.81	16239.26	77.01	8817.87	75.76	17565.27	75.14
2	Normal OT	934.15	9.01	1820.03	8.63	888.46	7.63	1838.13	7.86
3	Sunday/Holiday OT (Production)	579.91	5.59	1184.44	5.62	689.48	5.92	1363.88	5.83
4	Sunday/Holiday OT (Maintenance)	413.32	3.99	829.05	3.93	406.39	3.49	808.75	3.46
4a	Total Sunday/Holiday OT	993.23	9.58	2013.49	9.55	1095.87	9.41	2172.63	9.29
5	Executive Arrear Prov	274.98	2.65	515.67	2.45	28.90	0.25	55.49	0.24
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	14.63	0.14	29.16	0.14	12.63	0.11	19.38	0.08
8	LLTC/LTC/RRF	171.93	1.66	398.98	1.89	116.20	1.00	221.19	0.95
9	Retirement Gratuity	137.72	1.33	205.08	0.97	175.01	1.50	198.64	0.85
10	Other Perquisites	3744.29	36.11	7479.26	35.47	5160.56	44.34	10097.74	43.19
11	Prov for PRP	71.83	0.69	159.17	0.75	246.57	2.12	489.55	2.09
12	Prov for NCWA X	0.00	0.00	0.00	0.00	8.01	0.07	38.29	0.16
	Provision for Pension Increase (7%)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13	Total Salaries & Wages (1-12)	14514.55	139.98	28860.10	136.86	16550.08	142.18	32696.31	139.86
	Area Office	5302.79	51.14	10819.92	51.31	7303.04	62.74	14346.46	61.37
	HQ Expenses	3331.49	32.13	6662.98	31.60	3513.79	30.19	6616.37	28.30
	Apex Office Expenses	1036.95	10.00	2108.84	10.00	1164.01	10.00	2337.81	10.00
14	Total Administration	9671.23	93.27	19591.74	92.91	11980.84	102.93	23300.64	99.67
15	Explosives	1210.88	11.68	2351.21	11.15	1147.36	9.86	3040.37	13.01
16	Timber	0.00	0.00	0.01	0.00	0.00	0.00	0.00	0.00
17	POL	2629.77	25.36	5227.40	24.79	2504.68	21.52	4910.97	21.01
18	HEMM Stores	1062.84	10.25	1993.78	9.45	761.25	6.54	1567.55	6.71
19	Other Stores	325.21	3.14	649.19	3.08	343.74	2.95	702.94	3.01
20	Total Stores (15-19)	5228.70	50.43	10221.59	48.47	4757.03	40.87	10221.83	43.72
21	Power (Incl. GT Sets)	1312.72	12.66	2513.07	11.92	1401.02	12.04	2725.34	11.66
	Coal Trns: Pithead to Siding	8403.19	81.04	17373.76	82.39	10050.72	86.35	19887.61	85.07
	Re-imb of Surface Trns: Charges	-5687.49	-54.85	-12294.55	-58.30	-10302.32	-88.51	-17532.99	-75.00
	Evacuatio Charges	-6248.32	-60.26	-11814.42	-56.03	-5863.85	-50.38	-12066.68	-51.62
22	Net Coal Transport	-3532.62	-34.07	-6735.21	-31.94	-6115.45	-52.54	-9712.06	-41.54
23	Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Lease Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	860.43	8.30	1581.37	7.50	1071.53	9.21	2222.09	9.51
27	Surface Miner Rejects	15.22	0.15	49.07	0.23	42.99	0.37	74.22	0.32
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	4927.17	47.52	10266.35	48.68	6752.13	58.01	11606.37	49.65
30	Other Contracts	4477.14	43.18	8487.67	40.25	4487.20	38.55	9152.50	39.15
31	Purchased Repairs	469.59	4.53	868.88	4.12	231.48	1.99	714.11	3.05
32	Workshop Debit	721.28	6.96	1460.70	6.93	979.82	8.42	1959.64	8.38
33	Welfare Expenses	1000.72	9.65	2005.52	9.51	1131.07	9.72	2535.16	10.84
34	Other Misc. Expenses	1674.26	16.15	3196.00	15.16	1436.07	12.34	4029.07	17.23
35	CSR	15.15	0.15	35.95	0.17	8.24	0.07	80.63	0.34
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	719.25	6.94	1446.39	6.86	769.09	6.61	1520.65	6.50
39	Sub-total (13,14,20,21,22 to 38)	42074.79	405.77	83849.19	397.62	45483.14	390.75	93126.50	398.36

EXPENDITURE	May 18		Prog May 18		May-19		Prog May 19	
	(Conf)		(Conf)		Actual		Actual	
	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40 V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Prov-stock deterioration	5.09	0.05	12.28	0.06	0.39	0.00	0.94	0.00
42 Prov-store Obsolescence	4.77	0.05	9.54	0.05	0.00	0.00	-4.07	-0.02
43 OBR Adjustment	7598.64	73.28	12661.33	60.04	8623.94	74.09	21168.44	90.55
44 Interest	67.71	0.65	133.33	0.63	94.80	0.81	189.60	0.81
45 Depreciation	2678.21	25.83	5334.16	25.30	3739.09	32.12	8278.07	35.41
46 Prov for Land Reclmn	504.08	4.86	1016.52	4.82	230.29	1.98	838.55	3.59
47 Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48 Prov for Gratuity (Acturial)	2172.05	20.95	4330.36	20.54	493.40	4.24	1015.79	4.35
49 Prov for Leave Encashment (Acturial)	62.75	0.61	139.08	0.66	56.40	0.48	125.81	0.54
50 Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51 Sub-total (40 to 50)	13093.30	126.27	23636.60	112.09	13238.31	113.73	31613.13	135.23
52 Total Cost (39 + 51)	55168.09	532.04	107485.79	509.71	58721.45	504.48	124739.63	533.59
53 Gross Sale Value of Raw Coal	113711.11	1096.63	229929.29	1090.35	124672.06	1071.08	248954.45	1064.93
54 Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56 Accr/Decr in Stock (55 - 54)	-6014.69	-58.01	-9161.74	-43.45	-3942.43	-33.87	-5327.34	-22.79
57 Sale Value of Production (53 + 56)	107696.42	1038.63	220767.55	1046.90	120729.63	1037.21	243627.11	1042.14
58 Grade Slipage	-987.47	-9.52	-1365.12	-6.47	-551.45	-4.74	-1043.19	-4.46
59 Silo Charges & Incentive	72.42	0.70	159.73	0.76	52.09	0.45	88.08	0.38
60 Addl Crushing Charges	10261.47	98.96	20537.01	97.39	11055.78	94.98	21905.30	93.70
61 Performance Incentives	39.50	0.38	90.21	0.43	0.00	0.00	0.00	0.00
62 Net S. Value of R. Coal (57-58+60)	117082.34	1129.15	240189.38	1139.00	131286.05	1127.90	264577.30	1131.76
63 Profit/Loss on Coal (53 - 49)	61914.25	597.10	132703.59	629.29	72564.60	623.41	139837.67	598.17
64 Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65 Int on Surplus Funds (HQ)	7141.00	68.87	13881.00	65.83	7400.00	63.57	15400.00	65.88
66 Int on Parking fund with CIL	0.00	0.00	0.00	0.00	0.00	0.00	6.67	0.03
67 Interest on MF and Tax Free Bond	984.46	9.49	1765.55	8.37	400.00	3.44	900.00	3.85
68 Total Interest on Surplus Funds	8125.46	78.36	15646.55	74.20	7800.00	67.01	16306.67	69.75
69 Write back of S Debtors/ Int on loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 Others	0.00	0.00	0.00	0.00	-0.24	0.00	4.43	0.02
74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overall Profit & Loss (61,66 to 71)	70039.71	675.47	148350.14	703.49	80364.36	690.42	156148.77	667.94

MWD/2

MWD/1

Minewise Data - Prog May 19																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
Colliery	Total Production		Revenue Production		Saleable C		Declared Grade	OBR		p. Stock as on 30-05-19 as per		Loaders' OMS		Normal OT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
	Budget	Actual	Budget	Actual	Budget	Actual		Adopted in A/Cs	Area GMS' Report(Rev)	OMS Budget	Actual	OMS Budget	Actual	Budget	Actual																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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Note : 1) Normal OT, Sunday OT, Total Cost, Sales Price & Profit/Loss in Rs Per Te. - on Net Saleable Coal

2) Explosive & POL in Rs Per Tonne - On UG Rev Coal

3) Explosive & POL in Rs Per Cum - On (Rev Coal/1.4+OBR) - On OC Rev Coal

D-2018-MCLD-19-00000

Note : 1) Normal OT, Sunday OT, Total Cost, Sales Price & Profit/Loss in Rs Per Te. - on Net Saleable Coal

2) Explosive & POL in Rs Per Tonne - On UG Rev Coal

3) Explosive & POL in Rs Per Cum - On (Rev Coal/1.4+OBR) - On OC Rev Coal

after the pension & evacuation charges & Budget

MWD/3													MWD/4																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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(L Hour)	(Rs/Te)	(L Hour)	(Rs/Te)	UG-Kg/Te	UG-Rs/Te	OC-Rs/Cum	UG-Kg/Cum	UG-Rs/Te	OC-Rs/Cum	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(Rs/Te)	(L Rs)		(L Rs)	(L Rs)	(Rs/Te)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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Note : 1) Normal OT Sunday OT, Total Cost, Sales Price & Profit/Loss in Rs Per Te - on Net Saleable Coal.

2) Explosive & POL in Rs Per Tonne - On UG Rev Coal.

3) Explosive & POL in Rs Per Cum - On (Rev Coal/14.089) - On OC Rev Coal

Note : 1) Normal OT Sunday OT, Total Cost, Sales Price & Profit/Loss in Rs Per Te - on Net Saleable Coal.
2) Explosive & POL in Rs Per Tonne - On UG Rev Coal.
3) Explosive -12363.86

UG
OC

0.00
-1700
-1700.00

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Power
Period Prog May

U N I T S	Power					
	Power Usage		Variation of Current Year over			
	kWH/Te in UG & kWH/Cum in OC					
	May 18	May 19	Same period Last Year		Target	
Talcher	#DIV/0!	0.000	#DIV/0!	#DIV/0!	-100.00%	(F)
Deulbera	0.000	0.000				
Nandira	95.186	115.554	21.40%	(A)	53.17%	(A)
Handidhua(Closed)						
Talcher Area	308.015	362.973	17.84%	(A)	93.02%	(A)
Lingaraj - OCP	7.046	9.760	38.51%	(A)	156.64%	(A)
Kaniha OCP						
Lingaraj Area	10.039	12.184	21.37%	(A)	220.39%	(A)
Orient 1&2	50.560	55.895	10.55%	(A)	-3.57%	(F)
Orient 3	156.160	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Orient 4	#DIV/0!	116.493	#DIV/0!	#DIV/0!	-28.06%	(F)
HRC	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	44.096	49.983	13.35%	(A)	66.79%	(A)
Orient Area	64.665	75.305	16.45%	(A)	26.83%	(A)
Underground (Rev Colli)	95.251	104.453	9.66%	(A)	28.17%	(A)
Belpahar	10.822	13.252	22.45%	(A)	85.36%	(A)
Lakhanpur	4.442	3.652	-17.80%	(F)	102.42%	(A)
Lilari	#DIV/0!	0.000	#DIV/0!	#DIV/0!	-100.00%	(F)
Lakhanpur Area	6.712	6.473	-3.56%	(F)	112.63%	(A)
Lajkura	4.334	5.704	31.63%	(A)	94.42%	(A)
Samaleswari	9.804	12.952	32.11%	(A)	251.87%	(A)
IB Valley Area	8.476	11.775	38.92%	(A)	177.65%	(A)
Balanda	0.000	0.000				
Jagannath	3.742	4.079	9.00%	(A)	74.61%	(A)
Bhubaneswari	0.000	0.000				
Ananta	3.421	7.132	108.44%	(A)	64.40%	(A)
Jagannath Area	7.495	10.283	37.21%	(A)	54.84%	(A)
Bharatpur	7.555	10.693	41.54%	(A)	115.19%	(A)
Chhendipada	0.000	0.000	#DIV/0!		#DIV/0!	(F)
Bharatpur Area	7.555	10.693	41.54%	(A)	123.74%	(A)
Garjanbahal OCP	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
Basundhara (West)	11.388	14.171	24.44%	(A)	103.29%	(A)
Kulda OCP	0.000	233.240	#DIV/0!	(A)	3479.50%	(A)
Basundhara Area	19.241	5.716	-70.29%	(F)	-15.47%	(F)
Hingula OCP	2.582	8.604	233.24%	(A)	287.72%	(A)
Balaram OCP	3.449	7.153	107.38%	(A)	212.75%	(A)
Hingula Area	3.118	7.512	140.90%	(A)	11.10%	(A)
Kaniha OCP	0.000	0.000				
Opencast(Rev Colli)	6.320	8.169	29.26%	(A)	118.24%	(A)
MCL(Rev Colli)	10.188	12.740	25.04%	(A)	98.62%	(A)

D:\2018-19\Contt Cost\Power.xls!\$19

Note: (F) = Favourable (A) = Adverse

42

MIS : Cost : 7 Part - I

MIS : Cost : 7 Part - II

Area-wise/Collariwise Performance - Prog May 2019

Area-wise/Collariwise Performance - Prog May 2019

Colliery/Area Name	Type of Mines	Grade of Coal	Men on Roll (No)	Revenue Coal (L To)	Net Salesable Coal (HSC) (L To)	Revenue OBR (L Cum)	ONS (Te)	EMS (Rs)	Wages Cost Per/Tn (Rs)	Stores Cost Per/Tn (Rs)	Power Cost Per/Tn (Rs)	Total Cash Cost Per/Tn (Rs)	Total Cost Per/Tn (Rs)	Sales Per/Tn (Rs)	Profit & Loss Per/Tn (Rs)	Amount (L Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Talcher	UG (Rev)	B L F	418	0.000	-0.003	0.000	0.00	4012.22	-373136.23	-3992.63	-337000.00	-435001.33	-456659.08	0.00	456659.08	-1389.98
Daulatabad	UG (Rev)	B L F	144	0.000	0.000	0.000	#DIV/0!	4131.40								-122.80
Nandura	UG (Rev)	B L F C L F	1164	0.145	0.145	0.000	0.27	3851.66	14450.38	354.39	672.00	22678.03	23800.47	2030.24	-21770.23	-3156.68
Handibhata (Consol)	UG (Rev)	A L F	0	0.000	-0.001	0.000	#DIV/0!	#DIV/0!								-57.29
Talcher Area			1748	0.145	0.141	0.000	0.18	4122.49	25115.03	476.60	2169.86	33769.80	35489.05	2087.83	-33381.22	-4706.75
Orient 162	UG (Rev)	B L F D L F	877	0.536	0.536	0.000	1.55	3952.43	2551.38	171.24	318.64	4099.14	4365.36	908.86	-3375.50	-1809.27
Orient 3	UG (Rev)	D L F	227	0.000	0.000	0.000	0.00	3806.81	#DIV/0!	#DIV/0!	#DIV/0!				#DIV/0!	-591.18
Orient 4	UG (Rev)	C L F D L F	43	0.060	0.000	0.000	4.08	3172.65	775.54	0.00	664.00	2431.84	3011.29	0.00	-3011.29	-271.02
HRC	UG (Rev)	D L F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				#DIV/0!	-122.72
HBI	UG (Rev)	D L F	1062	0.660	0.660	0.000	1.63	3490.03	2141.61	140.12	294.94	3754.05	3815.01	889.45	-2825.55	-1930.87
Orient Area			2209	1.286	1.286	0.000	1.46	3702.51	2536.48	164.40	429.28	4302.85	4627.06	922.83	-3674.22	-4725.05
Total Underground			3855	1.431	1.427	0.000	0.84	3909.05	4787.44	186.25	601.26	7214.24	7674.52	1064.88	-6609.53	-9431.80
Ungaraj OCP		E, F	1659	23.217	23.217	20.659	38.00	4414.05	132.54	57.39	9.95	334.37	404.40	1147.17	742.77	17244.89
Ungaraj Area			1659	23.217	23.217	20.659	38.00	4414.05	132.54	57.39	9.95	334.37	404.40	1147.17	742.77	17244.89
Bopabur	OC (Rev)	E/F/G	889	10.723	10.723	11.765	21.84	5897.88	174.38	43.45	16.53	411.37	407.94	1161.24	753.49	8078.69
Lakhanpur	OC (Rev)	E, F	1016	34.115	34.115	47.251	55.20	4612.55	64.63	35.89	3.89	318.74	445.27	1001.50	556.28	18977.57
Ljari	OC (Rev)	F	23	0.000	0.000	0.000	#DIV/0!	7843.78	#DIV/0!	#DIV/0!	#DIV/0!				#DIV/0!	-149.47
Lakhanpur Area			1728	44.833	44.833	58.916	40.43	5182.17	92.79	37.73	7.41	344.08	438.70	1039.78	680.11	25887.79
Lajkura	OC (Rev)	F	395	6.982	6.982	12.944	21.82	5021.75	145.29	69.44	6.18	474.56	767.85	973.55	205.60	1435.48
Sumbaleson	OC (Rev)	F	817	14.742	14.742	9.711	17.02	5069.74	130.16	104.48	11.53	459.62	599.32	1043.62	474.39	6682.13
Is Valley Area			1212	21.724	21.724	22.655	18.32	5066.02	135.02	93.22	9.81	463.74	633.16	1021.10	397.94	8427.60
Balandra	OC (Rev)	C L F D L F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!								-135.68
Jaganmuth	OC (Rev)	E, F	842	4.018	4.018	3.411	11.10	4031.81	448.54	143.26	35.85	968.46	1127.72	1552.49	424.76	1706.70
Bhubaneswari	OC (Rev)	E, F	565	46.913	46.913	17.757	125.44	3232.09	21.43	4.74	0.62	248.50	302.40	1067.67	785.27	35500.89
Aranta	OC (Rev)	E, F	1218	14.048	14.848	25.393	18.35	3930.16	178.93	66.46	9.80	412.70	576.23	1180.20	593.87	8670.74
Jaganmuth Area			2625	65.779	65.779	46.557	42.58	3810.45	83.07	27.13	6.90	331.53	418.69	1118.17	701.48	48142.68
Bhanpur	OC (Rev)	F	2053	13.656	13.656	18.570	17.05	3537.17	257.98	63.22	19.48	542.54	566.64	1042.63	475.99	6500.14
Chhindipada	OC (Rev)	F, G	7	0.000	0.000	0.000	#DIV/0!	4282.54	#DIV/0!	#DIV/0!	#DIV/0!				#DIV/0!	-38.95
Bhanpur Area			2060	13.656	13.656	18.570	17.05	3540.07	259.23	63.22	19.48	542.54	566.64	1042.63	475.99	6500.14
Gorjanabahal	OC (Rev)	E, F	436	8.712	8.712	2.504	32.86	2814.20	821.94	273.07	0.00	2155.25	4036.14	1030.36	6254.22	6254.22
Basandhara (West)	OC (Rev)	C, D, E, F	379	2.973	2.973	0.667	7.70	3296.00	249.44	38.08	21.63	509.10	864.17	931.93	67.76	201.44
Kuda OCP	OC	F	251	20.790	20.790	12.867	119.48	3269.87	22.31	5.23	2.13	192.84	316.09	1563.75	1277.66	26562.54
Basandhara Area			1066	32.475	32.475	18.139	38.36	3162.49	56.27	15.24	3.35	238.31	486.75	1422.48	1016.73	33018.21
Hingita OCP	OC (Rev)	F	1082	8.938	8.938	5.784	8.99	4065.74	212.43	44.04	8.02	425.24	903.60	1170.94	187.34	1674.47
Balaran OCP	OC (Rev)	F	1271	10.359	10.359	16.497	11.96	4271.08	238.36	90.69	17.41	513.35	798.24	1087.72	349.48	3620.25
Hingita Area			2353	18.287	18.287	22.281	10.38	4178.76	226.35	89.06	13.06	472.54	851.89	1128.27	274.38	5284.72
Kanika OCP	OC (Rev)	E, F	335	11.36	11.36	6.16	22.87	2205.07	45.99	10.36	0.87	160.47	369.78	1047.57	657.79	7475.11
Kanika Area			335.000	11.364	11.364	6.162	22.87	2205.07	45.99	10.36	0.87	160.47	369.78	1047.57	657.79	7475.11
Total Opencast (Rev)			13037	232.35	232.35	212.04	27.55	4054.04	111.44	42.78	8.04	356.50	489.73	1132.15	642.45	150974.18
HO (Interest Income)																
Other Adjustments																
Overall MCL (Rev)			16892	233.781	233.777	212.037	23.06	4023.17	139.86	43.72	11.66	398.36	533.59	1131.76	687.94	158148.00

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Mahanadi Coalfields Limited, Sambalpur

Collierywise Usage of Diesel

Period Prog May

to be changed

U N I T S	Diesel						
	Diesel Usage Direct			Variation of Current Year over			
	Ltr/Te in UG & Ltr/Cum in OC			Same period		Target	
	May 18	Target 19-20	May 19	Last Year			
Talcher	#DIV/0!		0.000	#DIV/0!	#DIV/0!		
Deulbera	0.000		#DIV/0!				
Nandira	0.316		0.414	30.85%	(A)		
Handidhua(Closed)							
Talcher Area	0.422		0.875	107.51%	(A)		
Lingaraj - OCP	0.847		0.899	6.14%	(A)		
Kaniha OCP							
Lingaraj Area	0.847		0.899	6.14%	(A)		
Orient 1&2	0.026		0.097	269.99%	(A)		
Orient 3	0.280		#DIV/0!	#DIV/0!	#DIV/0!		
Orient 4	#DIV/0!		0.000	#DIV/0!	#DIV/0!		
HRC	0.000		0.000	#DIV/0!	(F)		
HBI	0.071		0.079	11.73%	(A)		
Orient Area	0.144		0.123	-14.45%	(F)		
Total Underground	0.179		0.173	-2.98%	(F)		
Belpahar	1.212		1.284	5.99%	(A)		
Lakhanpur	0.617		0.733	18.77%	(A)		
Lilari	#DIV/0!		0.000	#DIV/0!	#DIV/0!		
Lakhanpur Area	0.755		0.848	12.33%	(A)		
Lajkura	0.894		1.412	57.91%	(A)		
Samaleswari	1.036		0.823	-20.56%	(F)		
IB Valley Area	1.007		0.898	-10.85%	(F)		
Balanda	0.000		0.000				
Jagannath	0.493		0.683	38.45%	(A)		
Bhubaneswari	0.000		0.000				
Ananta	1.056		1.063	0.67%	(A)		
Jagannath Area	0.000		1.080	#DIV/0!	(A)		
Bharatpur	0.895		1.201	34.22%	(A)		
Chhendipada	0.000		#DIV/0!	#DIV/0!			
Bharatpur Area	1.056		1.201	13.75%	(A)		
Garjanbahal	0.000		0.406				
Basundhara (West)	0.682		0.541	-20.67%	(F)		
Kulda OCP	0.377		16.972	4404.28%	(A)		
Basundhara Area	0.505		0.480	-4.95%	(F)		
Hingula OCP	0.890		0.875	-1.63%	(F)		
Balaram OCP	0.801		0.522	-34.82%	(F)		
Hingula Area	0.835		0.622	-25.47%	(F)		
Kaniha OCP	0.000		0.000				
Kaniha Area	0.000		0.000				
Opencast(Rev Colli)	0.841		0.831	-1.23%	(F)		
MCL(Rev Colli)	0.834		0.823	-1.23%	(F)		

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Note: (F) = Favourable (A) = Adverse

Mahanadi Coalfields Limited, Sambalpur

Collierywise Usage of Explosives

Period Prog May

to be changed

U N I T S	EXPLOSIVES					
	Usage			Variation of Current Year over		
	Kg/Te in UG & Kg/Cum in OC					
	May 18		May 19	Same period Last Year		Target
Talcher	#DIV/0!		0.000	#DIV/0!	#DIV/0!	
Deulbera						
Nandira	0.508		0.568	11.85%	(A)	
Handidhua(Closed)						
Talcher Area	0.508		0.568	11.85%	(A)	
Lingaraj - OCP	0.428		0.423	-1.20%	(F)	
Kaniha OCP						
Lingaraj Area	0.428		0.423	-1.20%	(F)	
Orient 1&2	0.536		0.431	-19.60%	(F)	
Orient 3	0.231		#DIV/0!	#DIV/0!	#DIV/0!	
Orient 4	#DIV/0!		0.000	#DIV/0!	#DIV/0!	
HRC	0.000		0.000	#DIV/0!	(F)	
HBI	1.078		0.605	-43.92%	(F)	
Orient Area	1.185		0.505	-57.39%	(F)	
Total Underground	1.110		0.511	-53.92%	(F)	
Belpahar	0.506		0.488	-3.57%	(F)	
Lakhanpur	0.378		0.440	16.45%	(A)	
Lilari	#DIV/0!		0.000	#DIV/0!	#DIV/0!	
Lakhanpur Area	0.411		0.448	9.08%	(A)	
Lajkura	0.418		0.517	23.65%	(A)	
Samaleswari	0.503		6.184	1130.52%	(A)	
IB Valley Area	0.458		2.645	478.04%	(A)	
Balanda						
Jagannath	0.352		0.298	-15.57%	(F)	
Bhubaneswari	0.000		0.000			
Ananta	0.467		0.462	-1.05%	(F)	
Jagannath Area	#VALUE!		0.267	#VALUE!	#VALUE!	
Bharatpur	0.099		0.461	366.83%	(A)	
Chhendipada	0.000		0.000			
Bharatpur Area	0.467		0.461	-1.40%	(F)	
Garjanbahal	#DIV/0!		0.270	#DIV/0!	#DIV/0!	
Basundhara (West)	0.635		0.239	-62.34%	(F)	
Kulda OCP	0.173		0.377	118.12%	(A)	
Basundhara Area	0.188		0.357	90.02%	(A)	
Hingula OCP	0.138		0.083	-40.16%	(F)	
Balaram OCP	0.549		0.406	-26.04%	(F)	
Hingula Area	0.475		0.320	-32.59%	(F)	
Kaniha OCP	0.447		0.474	6.04%		
Kaniha Area	0.447		0.474			
Opencast(Rev Colli)	0.357		0.597	67.42%	(A)	
MCL(Rev Colli)	0.362		0.598	65.07%	(A)	

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Note: (F) = Favourable (A) = Adverse

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Minewise Overtime -Prog May

Minewise Overline - Prog May																								
Colliery	May 18										May 19													
	Coal (L. Te)	OBR (L. Cum)	Normal Overline (L. Hour)	Sunday OT (Prodn)		Sunday OT (Maintenance)		Total Sunday Overline		Production Incentives		Total OT & Invt (L. Rs)	Coal (L. Te)	OBR (L. Cum)	Normal Overline (L. Hour)	Sunday OT (Prodn)		Sunday OT (Maintenance)		Total Sunday Overline (L. Hour)	Production Incentives (L. Rs)	Total OT & Invt		
				(L. Hour)	(L. Rs)	(L. Hour)	(L. Rs)	(L. Hour)	(L. Rs)	(L. Hour)	(L. Rs)					(L. Hour)	(L. Rs)							
Talcher	0.000		0.000	0.000	0.000	0.000	45.91	0.000	45.91	0.00	62.43	0.000	0.000	0.025	12.22	0.000	0.000	0.00	0.166	44.90	0.166	44.90	0.00	57.12
	0.000		0.000	0.000	0.000	0.000	3.52	0.000	3.52	0.00	5.43	0.000	0.000	0.003	1.71	0.000	0.000	0.00	0.016	4.14	0.016	4.14	0.00	5.85
	0.183		0.000	0.000	0.000	0.000	59.34	0.000	59.34	0.00	102.26	0.00	0.000	0.094	49.47	0.000	0.000	0.00	0.232	61.50	0.232	61.50	0.00	110.97
	0.000		0.000	0.000	0.000	0.000	0.00	0.000	0.00	0.00	0.00	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00	
	Handihua(Closed)	0.000		0.000	0.000	0.000	0.000	108.77	0.000	108.77	0.00	170.12	0.00	0.000	0.122	63.40	0.000	0.000	0.00	0.414	110.54	0.414	110.54	0.00
Talcher Area	0.183		0.000	0.000	0.000	0.000	48.94	0.000	48.94	0.00	169.74	0.536	0.000	0.199	104.02	0.000	0.000	0.00	0.117	33.00	0.117	33.00	0.00	137.02
	0.500		0.000	0.000	0.000	0.000	17.35	0.000	17.35	0.00	29.58	0.000	0.000	0.020	11.15	0.000	0.000	0.00	0.048	15.99	0.048	15.99	0.00	27.14
	0.095		0.000	0.000	0.000	0.000	6.39	0.000	6.39	0.00	6.39	0.090	0.000	0.000	0.18	0.000	0.000	0.00	0.016	5.95	0.016	5.95	0.00	6.13
	0.000		0.000	0.000	0.000	0.000	43.54	0.000	43.54	0.00	117.14	0.000	0.000	0.000	73.82	0.000	0.000	0.00	0.000	31.78	0.000	31.78	0.00	105.60
	HRC	0.000		0.000	0.007	0.000	0.000	0.014	0.000	0.014	0.00	0.00	0.660	0.000	0.135	0.00	0.000	0.000	0.00	0.103	0.00	0.103	0.00	0.00
HBI	0.678		0.000	0.007	0.000	0.000	0.000	0.014	0.000	0.014	0.00	322.85	1.288	0.355	189.17	0.000	0.000	0.00	0.384	86.73	0.384	86.73	0.00	275.89
	1.273		0.000	0.014	0.014	0.014	112.32	0.028	116.22	0.00	492.97	1.431	0.000	0.477	252.56	0.000	0.000	0.00	0.698	197.27	0.698	197.27	0.00	449.83
	1.456		0.000	0.014	0.014	0.014	221.08	0.028	224.98	0.00	550.88	23.217	20.658	0.469	270.24	0.344	0.344	0.00	0.573	154.17	0.573	154.17	0.00	527.56
	22.432	20.713	0.000	0.381	0.381	0.182	151.03	0.563	234.52	0.00														
	Lingraj OCP																							
Lingraj Area	22.432	20.713	0.000	0.381	0.381	0.182	151.03	0.563	234.52	0.00	550.88	23.217	20.658	0.469	270.24	0.344	0.344	0.00	0.573	154.17	0.573	154.17	0.00	527.56
	10.634	22.123	0.000	0.266	0.266	0.129	24.57	0.395	98.43	4.71	134.37	10.723	11.765	0.119	58.65	0.277	81.09	0.092	27.03	108.13	0.369	108.13	0.00	166.78
	Belpat	35.224	54.597	0.000	0.390	0.390	31.27	0.573	125.07	0.00	168.19	34.114	47.251	0.237	110.99	0.383	99.11	0.128	33.03	0.511	132.14	0.00	252.18	
	Lakhanpur	0.000	0.000	0.000	0.070	0.070	19.41	0.033	6.47	0.00	33.12	0.000	0.000	0.002	1.48	0.009	2.93	0.003	0.97	3.91	0.012	3.91	0.00	5.38
	Lilari	45.858	76.720	0.000	0.726	0.726	62.31	1.971	249.38	4.71	335.68	44.837	59.016	0.358	171.12	0.669	183.14	0.223	61.04	0.892	244.17	0.00	424.34	
Lakhanpur Area	15.901	15.901	0.000	0.693	0.693	0.019	53.13	0.054	63.21	0.16	150.30	6.991	12.944	0.141	71.33	0.031	9.16	0.173	51.72	0.204	60.96	0.12	132.33	
	Lajkura	7.168	15.389	0.000	0.371	0.371	105.26	0.224	45.11	0.00	300.02	14.743	9.711	0.164	84.41	0.362	110.10	0.155	48.62	0.517	158.72	0.00	243.13	
	Sannaleswari	25.003	31.290	0.000	0.406	0.406	115.34	0.243	58.24	0.16	450.32	21.724	22.655	0.305	155.74	0.393	119.26	0.328	100.34	0.721	219.60	0.12	375.46	
	Ita Valley Area	0.000	0.000	0.000	0.000	0.000	0.00	0.000	0.00	0.00	0.00	0.00	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00	0.00	
	Balanda	8.323	3.812	0.000	0.342	0.342	92.21	0.160	41.90	0.00	262.28	4.018	3.411	0.241	115.39	0.310	88.69	0.153	43.19	0.463	131.89	0.00	247.27	
Jagannath	Bhulanath	44.412	26.627	0.000	0.202	0.202	42.12	0.108	19.49	0.00	119.47	46.913	17.757	0.158	66.04	0.169	46.68	0.095	24.01	0.284	70.69	0.00	136.73	
	Bhubaneswari	8.675	5.426	0.000	0.451	0.451	113.09	0.216	74.82	4.49	317.54	14.848	25.389	0.278	136.94	0.404	109.06	0.269	72.70	0.673	181.76	0.00	316.70	
	Ananta	61.410	35.665	0.000	0.995	0.995	247.42	0.484	136.21	4.49	699.27	65.779	46.557	0.677	318.36	0.903	244.43	0.517	139.91	1.420	384.34	0.00	702.70	
	Jagannath Area	19.379	18.782	0.000	0.572	0.572	139.52	0.243	127.97	0.815	557.66	13.656	18.570	0.520	238.72	0.483	124.61	0.533	137.81	1.016	262.42	0.00	501.14	
	Bharatpur	0.000	0.000	0.000	0.000	0.000	0.00	0.000	1.00	0.00	1.67	0.000	0.000	0.001	0.72	0.000	0.000	0.004	1.02	0.004	1.02	0.00	1.74	
Bharatpur Area	18.782	18.782	0.00	0.572	0.572	139.52	0.243	0.815	268.49	7.17	559.33	13.656	18.570	0.521	239.44	0.483	124.61	0.537	138.83	1.020	263.44	0.00	502.88	
	Garijandahal	0.000	0.000	0.00	0.00	0.000	0.00	0.000	0.00	0.00	0.00	8.712	2.504	0.100	52.73	0.197	39.99	0.000	0.000	0.197	39.99	0.20	92.91	
	Basundhara (West)	4.437	0.946	0.000	0.151	0.151	29.27	0.076	31.21	0.00	121.92	2.973	0.667	0.143	53.24	0.133	29.83	0.067	17.19	0.200	47.03	0.00	100.27	
	Kulda OCP	16.808	9.961	0.000	0.139	0.139	27.59	0.070	0.00	0.00	53.47	20.790	12.967	0.108	36.80	0.115	24.90	0.000	0.000	0.115	24.90	0.00	61.69	
	Basundhara Area	21.245	10.907	0.000	0.732	0.732	31.21	0.146	0.00	0.00	175.39	32.475	16.138	0.351	142.76	0.445	94.72	0.067	17.19	0.512	111.91	0.20	254.87	
Hingula OCP	5.203	2.941	0.000	0.594	0.594	0.220	0.000	0.754	138.89	1.40	256.33	8.938	5.784	0.267	111.84	0.616	215.18	0.000	0.000	0.616	215.18	0.00	327.02	
	Balasram	3.891	13.628	0.000	0.730	0.730	170.13	0.345	0.00	1.075	317.53	10.359	16.497	0.327	147.75	0.855	252.15	0.000	0.000	0.855	252.15	0.00	403.50	
	Hingula Area	9.094	16.569	0.000	1.284	1.284	309.02	0.565	0.00	1.829	543.86	19.297	22.281	0.594	259.59	1.471	467.33	0.000	0.000	1.471	467.33	0.00	730.52	
	Kandha OCP	5.007	3.086	0.000	0.155	0.155	32.82	0.076	0.00	0.00	56.38	11.364	6.162	0.140	26.32	0.183	33.66	0.000	0.000	0.183	33.66	0.00	61.98	
	OPENCAST	209.428	213.932	0.000	4.789	4.789	1180.54	2.284	697.97	7.073	3371.11	232.349	212.037	3.435	1585.57	4.891	1363.88	2.245	611.48	7.136	1975.36	19.38	3580.31	
Overall MCL	210.884	213.932	0.000	4.803	4.803	1184.44	2.298	829.05	7.101	2013.49	30.56	3964.08	212.037	3.912	1838.13	4.891	1363.88	2.943	808.74	7.834	2172.63	19.38	4030.14	

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EXCAVATION

% AVAILABILITY of HEMM (Absolute)												
APRIL 2019 to JUNE 2019												
EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'19 to JUNE'19	APR'18 to JUNE'18	APR'19 to JUNE'19	APR'18 to JUNE'18	APR'19 to JUNE'19	APR'18 to JUNE'18	APR'19 to JUNE'19	APR'18 to JUNE'18	APR'19 to JUNE'19	APR'18 to JUNE'18	APR'19 to JUNE'19	APR'18 to JUNE'18
Lajkura			74	64			88	83	63	61	80	84
Samleswari			54	64	80	89	59	76	54	63	81	70
IB VALLEY AREA			62	64	80	89	71	79	58	62	80	76
Belpahar			75	39		30	59	45	83	45	96	77
Lakhanpur			68	56	74	83	58	47	62	52	71	59
Lilari			0	70			0	0	0	86	0	93
LAKHANPUR AREA			71	50	74	77	59	45	68	51	79	70
Basundhara We			95	76	79	85	80	90	83	70	70	60
Garjanbahal			46		77		86		62		68	
Kulda			72	89		81			58	81		70
BASUNDHARA AREA			62	78	78	82	84	90	66	76	68	64
IB VALLEY FIELD			66	60	78	83	69	64	64	61	78	72
Jagannath			71	58		75	91	83	67	89	77	91
Ananta			68	75	87	84	77	78	76	89	88	95
Bhubaneswari									75	68		
JAGANNATH AREA			69	70	87	80	84	80	72	85	83	93
Bharatpur	100	95	69	75			84	86	87	85	93	89
BHARATPUR AREA	100	95	69	75			84	86	87	85	93	89
Lingaraj			78	80	86	87	79	64	74	69	72	81
LINGARAJ AREA			78	80	86	87	79	64	74	69	72	81
Balaram			63	59	87	89	73	67	57	57	81	89
Hingula			75	80	94	95	88	72	87	84	74	88
HINGULA AREA			68	69	90	93	79	70	69	68	78	88
TALCHER FIELD	100	95	70	73	88	86	82	75	74	77	82	88
M C L	100	95	68	67	83	84	75	70	70	71	80	81
CMPDI NORM ->	85%		80%				67%		70%		78%	

"% UTILIZATION of HEMM (Absolute)												
APRIL 2019 to JUNE 2019												
EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'19 to JUNE'19	APR'18 to JUNE'18	APR'19 to JUNE'19	APR'18 to JUNE'18	APR'19 to JUNE'19	APR'18 to JUNE'18	APR'19 to JUNE'19	APR'18 to JUNE'18	APR'19 to JUNE'19	APR'18 to JUNE'18	APR'19 to JUNE'19	APR'18 to JUNE'18
Lajkura			20	25			16	17	19	16	9	9
Samleswari			32	34	42	53	27	25	35	38	20	25
IB VALLEY AREA			27	31	42	53	22	22	28	28	15	19
Belpahar			21	17		21	21	17	33	25	3	8
Lakhanpur			33	27	47	57	22	21	27	25	17	29
Lilari			0	11			0		0	13	0	2
LAKHANPUR AREA			28	22	47	52	22	19	29	24	12	17
Basundhara We			19	24	47	50	11	17	17	25	20	20
Garjanbahal			19		45		15		22		17	
Kulda			13	12		50			12	18		10
BASUNDHARA AREA			19	22	45	50	14	17	18	21	18	17
IB VALLEY FIELD			25	25	45	52	20	20	24	24	14	18
Jagannath			43	36		38	20	25	22	19	23	22
Ananta			28	36	40	37	25	28	23	27	18	18
Bhubaneswari									29	19		
JAGANNATH AREA			33	36	40	37	23	27	24	22	20	20
Bharatpur	0	0	21	25			18	24	21	25	8	16
BHARATPUR AREA	0	0	21	25			18	24	21	25	8	16
Lingaraj			35	33	57	61	30	30	36	21	37	33
LINGARAJ AREA			35	33	57	61	30	30	36	21	37	33
Balaram			22	21	31	29	15	21	22	18	14	25
Hingula			25	33	21	23	12	21	36	23	12	12
HINGULA AREA			23	26	27	25	14	21	27	20	13	19
TALCHER FIELD	0	0	28	30	39	41	20	25	27	22	19	22
M C L	0	0	27	27	41	46	20	23	26	23	16	20
CMPDI NORM ->	73%		58%				50%		45%		40%	

% AVAILABILITY of HEMM (Absolute)												
JUNE 2019												
EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	JUNE'19	JUNE'18	JUNE'19	JUNE'18	JUNE'19	JUNE'18	JUNE'19	JUNE'18	JUNE'19	JUNE'18	JUNE'19	JUNE'18
Lajkura			69	59			88	90	59	66	73	84
Samleswari			67	54	79	88	52	71	72	74	72	73
IB VALLEY AREA			68	56	79	88	67	78	66	70	73	78
Belpahar			78	43			58	45	89	43	97	74
Lakhanpur			72	54	80	76	61	52	55	57	56	58
Lilari			0	91						93	0	100
LAKHANPUR AREA			74	51	80	76	60	49	65	54	70	69
Basundhara We			96	81	79	89	80	89	78	75	89	41
Garjanbahal			35		88		86		51		56	
Kulda			78	93		80			69	64		92
BASUNDHARA AREA			57	83	86	82	84	89	63	69	62	58
IB VALLEY FIELD			68	58	82	83	68	66	64	63	69	72
Jagannath			73	57		71	90	88	61	90	85	93
Ananta			70	68	95	71	78	75	75	87	83	93
Bhubaneswari									89	69		
JAGANNATH AREA			71	64	95	71	84	80	71	85	84	93
Bharatpur	100	96	70	65			78	88	90	90	97	88
BHARATPUR AREA	100	96	70	65			78	88	90	90	97	88
Lingaraj			90	73	86	86	80	67	79	68	55	75
LINGARAJ AREA			90	73	86	86	80	67	79	68	55	75
Balaram			67	59	91	92	69	72	63	76	79	90
Hingula			67	78	97	91	92	73	81	88	69	94
HINGULA AREA			67	67	93	91	78	73	70	82	75	92
TALCHER FIELD	100	96	72	67	91	82	80	77	76	81	79	87
M C L	100	96	70	63	87	82	74	72	71	73	75	80
CMPDI NORM ->	85%		80%				67%		70%		78%	

% UTILIZATION of HEMM (Absolute)												
JUNE 2019												
EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	JUNE'19	JUNE'18	JUNE'19	JUNE'18	JUNE'19	JUNE'18	JUNE'19	JUNE'18	JUNE'19	JUNE'18	JUNE'19	JUNE'18
Lajkura			20	26			15	18	16	16	8	10
Samleswari			39	31	41	55	28	23	46	46	21	20
IB VALLEY AREA			30	29	41	55	22	22	31	23	14	16
Belpahar			15	20			16	19	34	26	2	10
Lakhanpur			30	27	50	53	23	21	26	29	12	36
Lilari			0	9					0	10	0	0
LAKHANPUR AREA			24	23	50	53	20	20	28	27	9	22
Basundhara We			20	28	46	27	11	21	16	24	22	17
Garjanbahal			15		49		13		20		13	
Kulda			13	26		49			13	22		12
BASUNDHARA AREA			16	27	48	43	12	21	17	23	15	15
IB VALLEY FIELD			24	26	46	49	19	21	25	27	12	19
Jagannath			44	38			20	27	19	21	30	25
Ananta			29	35	38	41	25	26	24	28	11	18
Bhubaneswari						28			35	19		
JAGANNATH AREA			34	36	38	32	22	26	23	23	19	21
Bharatpur	0	0	19	24			17	22	22	27	9	13
BHARATPUR AREA	0	0	19	24			17	22	22	27	9	13
Lingaraj			42	32	56	61	31	29	38	20	32	30
LINGARAJ AREA			42	32	56	61	31	29	38	20	32	30
Balaram			18	20	31	29	15	20	20	21	11	25
Hingula			21	35	14	34	10	23	30	27	11	12
HINGULA AREA			19	26	24	32	13	22	24	24	11	19
TALCHER FIELD	0	0	27	29	37	41	20	24	27	23	17	21
M C L	0	0	25	28	41	45	20	23	26	25	15	20
CMPDI NORM ->	73%		58%				50%		45%		40%	

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2019

{PROVISIONAL}

Month: June-2019

Project	Mine Capacity as on 1.4.2019	Mine Capacity for the month June'2019	Composite Production June'2019	% Capacity Utilisation			GROWTH OVER LAST YEAR
				June'2019	June'2018	May'2019	
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	4.22	0.345	0.061	18	37	18	-53
Samleswari	13.45	1.100	0.422	38	36	35	7
IB VALLEY AREA	17.67	1.446	0.483	33	36	31	-7
Belpahar	5.17	0.423	0.112	26	15	27	76
Lakhanpur	10.88	0.890	0.427	48	56	50	-14
LAKHANPUR AREA	16.05	1.313	0.539	41	37	43	11
Basundhara (W)	2.59	0.212	0.130	61	36	48	71
Garjanbahal	8.5	0.721	0.329	46		45	
Kulda	0.00	0.000	0.000				
BASUNDHARA AREA	11.09	0.907	0.459	51	168	46	-70
Jagannath	6.63	0.542	0.162	30	55	31	-46
Ananta	10.87	0.889	0.243	27	39	26	-30
Bhubaneswari							
JAGANNATH AREA	17.50	1.432	0.404	28	45	28	-37
Bharatpur	10.16	0.831	0.151	18	32	25	-43
BHARATPUR AREA	10.16	0.831	0.151	18	32	25	-43
Lingaraj	11.00	0.900	0.556	62	62	63	0
Lingaraj Area	11.00	0.900	0.556	62	62	63	0
Balaram	12.34	1.010	0.445	44	23	44	92
Hingula	7.83	0.641	0.133	21	42	23	-51
HINGULA AREA	20.17	1.650	0.578	35	30	35	17
M C L	103.64	8.480	3.170	37	44	38	-15.04

Departmental Mine Capacity as on 1.4.19 as per CMPDIL(MM3):

103.64

Departmental Mine Capacity as on 1.4.18 as per CMPDIL(MM3):

96.34

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2019

{PROVISIONAL}

Month: April-2019 to June-2019

Project	Mine Capacity as on (MM3)	Mine Capacity April'2019 to June'2019 (MM3)	Composite Production April'2019 to June'2019 (MM3)	% Capacity Utilisation			GROWTH OVER LAST YEAR (%)
				April'2019 to June'2019 (%)	April'2018 to June'2018 (%)	April'2019 to May' 2019 (%)	
Lajkura	4.22	1.049	0.193	18	35	19	-47
Samleswari	13.45	3.342	1.221	37	36	36	1
IB VALLEY AREA	17.67	4.391	1.414	32	36	32	-11
Belpahar	5.17	1.285	0.369	29	17	30	69
Lakhanpur	10.88	2.704	1.369	51	54	52	-6
LAKHANPUR AREA	16.05	3.988	1.739	44	37	45	18
Basundhara (W)	2.59	0.644	0.354	55	53	52	4
Garjanbahal	8.5	2.112	1.104	52		55	#DIV/0!
Kulda	0.00	0.000	0.000				
BASUNDHARA AREA	11.09	2.756	1.458	53	149	54	-64
Jagannath	6.63	1.647	0.520	32	59	32	-47
Ananta	10.87	2.701	0.751	28	46	28	-40
Bhubaneswari							
JAGANNATH AREA	17.50	4.35	1.271	29	51	30	-43
Bharatpur	10.16	2.525	0.500	20	36	21	-45
BHARATPUR AREA	10.16	2.525	0.500	20	36	21	-45
Lingaraj	11.00	2.733	1.746	64	62	65	3
Lingaraj Area	11.00	2.733	1.746	64	62	65	3
Balaram	12.34	3.066	1.396	46	26	46	75
Hingula	7.83	1.946	0.528	27	34	30	-20
HINGULA AREA	20.17	5.012	1.924	38	29	40	32
M C L	103.64	25.753	10.053	39	44	40	-11.28

Departmental Mine Capacity as on 1.4.19 as per CMPDIL(MM3):

103.64

Departmental Mine Capacity as on 1.4.18 as per CMPDIL(MM3):

96.34

ELECTRICAL & MECHANICAL

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF JUNE 2019 & PROGRESSIVE UP TO JUNE 2019-VIS-JUNE 2018 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working		TPD /Mc on roll basis			% Availability		% Utilization		% Availability		% Utilization	
		JUNE'19		JUNE'18		Monthly	Yearly	JUNE'19	JUNE'18			JUNE'19	JUNE'18	Prog.	JUNE'19	JUNE'18	JUNE'19	JUNE'18	JUNE'19	JUNE'18	JUNE'19	JUNE'18
		Prog.	0	Prog.	0	#DIV/0!	#DIV/0!	4	4	0	0	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	0.00
1	Talcher	0	0	0	0	-13.48	-18.63	10	9	8	29.20	28.25	36.05	38.57	84.41	84.65	22.73	22.68	82.81	82.71	28.92	29.55
2	Nandira	7299	21751	8436	26732	-13.48	-18.63	14	13	8	20.85	20.18	24.96	26.71	88.86	89.03	16.24	16.20	91.41	91.35	14.46	14.78
	Talcher area	7299	21751	8436	26732	-13.48	-18.63	14	13	8	20.85	20.18	24.96	26.71	88.86	89.03	16.24	16.20	91.41	91.35	14.46	14.78

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF JUNE 2019 & PROGRESSIVE UP TO JUNE 2019-VIS-JUNE 2018 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working		TPD /Mc on roll basis			% Availability		% Utilization		% Availability		% Utilization	
		JUNE'19		JUNE'18		Monthly	Yearly	JUNE'19	JUNE'18			JUNE'19	JUNE'18	Prog.	JUNE'19	JUNE'18	JUNE'19	JUNE'18	JUNE'19	JUNE'18	JUNE'19	JUNE'18
		Prog.	0	Prog.	0	#DIV/0!	#DIV/0!	8	9	6	132.65	130.03	114.36	110.81	69.09	71.63	47.84	47.55	56.66	56.04	44.07	43.80
1	OR-2	26530	80100	26761	76792	-0.86	4.31	8	9	6	24.83	27.59	30.78	30.97	51.76	53.91	23.77	25.57	53.26	54.23	27.94	27.57
2	OR-3	3725	12747	4802	14306	-22.43	-10.90	6	6	2	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	OR-4	0	0	0	0	#DIV/0!	#DIV/0!	0	0	0	102.30	104.67	115.85	112.48	42.71	43.37	28.87	29.40	30.53	34.34	28.98	33.06
4	HBI	30690	96715	36146	103932	-15.09	-6.94	12	12	8	93.76	94.69	96.45	93.81	52.92	54.50	33.53	34.10	46.82	48.20	33.66	34.81
	Orient area	60945	189562	67709	195030	-9.99	-2.80	26	27	16	93.76	94.69	96.45	93.81	52.92	54.50	33.53	34.10	46.82	48.20	33.66	34.81

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Status of Existing FBs / CHPs for the month of June 2019 (Provisional)														
Name of the Area	Name of the Colliery	Coal-OC production (MT)	CHP (Capa. Instl.) (MTY)	Type of CHP	Coal Crushed (MT)	CHP					Despatch		% Utilization of plant capacity for June 2019	Remarks
						Picking	Crushing	Screening	Bunkering	Weighing	Road	Rail		
Jagannath	Jagannath	0.18	CHP 2.0	Major	0.0690	A	A	A	A	A	Y	Y	41.41	
			FB 4.0	Mini	0.1506	NA	A	NA	A	A	Y	Y	45.17	
	Ananta	0.91	FB 7.0	Mini	0.0555	NA	A	NA	A	A	Y	Y	9.52	
	Bhubaneswari	2.14	NIL	NIL	-	-	-	-	-	-	-	-	-	
Hingula	Hingula	0.31	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	NA	0.00	
	Balram	0.47	FB 4.0	Mini	0.0298	NA	A	NA	A	A	Y	NA	8.94	
	Lajkura	0.29	FB 2.0	Mini	0.0095	NA	A	NA	A	A	Y	Y	5.72	
Ib Valley	Samaleswari	0.74	FB 1.0	Mini	0.0250	NA	A	NA	A	A	Y	Y	30.01	
	Lakhanpur	1.68	NIL	Mini	0.0000	NA	A	NA	A	A	Y	Y	-	
	Belpahar	0.63	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
Lingaraj	Litari	0.00	NIL	NIL	0.0000	-	-	-	-	-	-	-	-	
	Lingaraj	1.13	FB 6.0	Mini	0.0976	NA	A	NA	A	A	Y	Y	19.53	
	Kaniha	0.60	NIL	NIL	-	-	-	-	-	-	-	-	-	
Basundhara	Basundhara	0.18	FB 1.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
	Kulda OCP	0.84	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
	Garjanbahal	0.40	NIL	NIL	-	-	-	-	-	-	-	-	-	
Bharatpur	Bharatpur	0.84	CHP 3.5	Major	0.2070	A	A	A	A	A	Y	Y	70.96	*
Total		11.33	36.50		0.6441								21.18	

Note : A = Available NA = Not Available Y = Yes
 * Six Feeder Breakers installed. Capacity limited to 3.5 MTY due to installed capacity of CHP (3.5 MTY).

CRUSHING REPORT FOR THE MONTH OF JUNE 2019 VIS-À-VIS JUNE 2018 AND PROGRESSIVE UP TO JUNE 2019 VIS-À-VIS PROGRESSIVE UP TO JUNE 2018

PROJECT/AREA	JUNE' 19		JUNE' 18		PROGRESSIVE 2019-20		PROGRESSIVE 2018-19	
	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD
JAGANNATH OC	219602	7320	293847	9795	695097	7638	910321	10004
ANANTA OC	55545	1851	34785	1160	161377	1773	128811	1416
JAGANNATH AREA	275147	9172	328632	10954	856474	9412	1039132	11419
HINGULA OC	0	0	0	0	0	0	0	0
BALARAM OC	29804	993	20000	667	146662	1612	261420	2873
HINGULA AREA	29804	993	20000	667	146662	1612	261420	2873
LINGARAJ AREA	97641	3255	86732	2891	312948	3439	254726	2799
BHARATPUR AREA	206960	6899	118006	3934	490980	5395	534641	5875
LAJURA OC	9525	318	33710	1124	75492	830	78412	862
SAMLESWARI OC	25011	834	56740	1891	55115	606	235481	2588
IB VALLEY AREA	34536	1151	90450	3015	130606	1435	313893	3449
BELPAHAR OC	0	0	0	0	0	0	0	0
LAKHANPUR AREA	0	0	0	0	0	0	0	0
BASUNDHARA (W)	0	0	45615	1520	0	0	67218	739
KULDA OCP	0	0	0	0	0	0	0	0
BASUNDHARA AREA	0	0	45615	1520	0	0	67218	739
TOTAL MCL	644087	21470	689435	22981	1937671	21293	2471031	27154

POWER CONSUMPTION REPORT FOR JUNE 2019

Billing point with Consumer No.	Consumer Project	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Composite Production	Specific Consumption			Power cost		Unit price	
													Coal	KWH / Te	Comp CuM	Coal	Rs / CuM		Comp
Jorabaga S/s, BRL/1-0035	Lakhanpur OCP	22250.00	20858.99	0.00	0.96	0.00	0.00	10446500	62329933	3394384	3277748	5329376	3.08	1.96	18.36	11.70	5.97		
	Belpahar OCP							1132100	6754771	1679872	1719213	2731184	0.67	0.41	4.02	2.47	5.97		
	Lilari OCP							1636022	9773398	630656	600519	980532	2.60	1.67	15.50	9.97	5.97		
	Samaleswari OCP							6800	40573	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	5.97		
	Lajkura OCP							1625327	9697650	736428	286761	730392	2.21	2.23	13.17	13.28	5.97		
	CWS, IB C.F.							412652	2462121	286483	671155	843735	1.44	0.49	8.59	2.92	5.97		
	Central Hospital, Ib Valley Coalfields							60836	362983								5.97		
	OC 1							291455	1738988								5.97		
	OC 2							0	0	26530			18950	61.56		367.32		5.97	
	OC 3							1633248	9744915	3725			2661	289.64		1728.15		5.97	
Nandira S/s, LRI-21	OC 4							1078903	6437364	0		0	0	#DIV/0!		#DIV/0!		5.97	
	HRC							571553	3410221	0		0	0			-		5.97	
	HBI							197220	1176728	0		0	0			-		5.97	
	Jagannath OCP	31000.00	31760.00	190000.00	0.99	0.00	765076.00	1798385	10730220	30690		21921	58.60			349.63		5.97	
	Balanda OCP							15333000	94081084	6589867	5095282	9065898	2.33	1.69	14.28	10.38	6.14		
	Ananta OCP							1140154	8995821	176968	161602	268209	8.44	4.25	39.53	26.08	6.14		
	Bhubaneswari OCP							1175383	7211981	0	0	0	0			-		6.14	
	Kaniha OCP							1142033	7007350	906583	1254110	1800244	1.26	0.63	7.73	3.89	6.14		
	C.W.S., Talcher							226147	1387805	2141999	563095	1853456	0.11	0.12	0.65	0.75	6.14		
	Hingula OCP							0	0	601453	288530	650851	0.00	0.00	0.00	0.00	-		
Basundhara, RRL/2-0016	Balram OCP							377916	2318838	313627	229146	418078	1.49	1.12	9.13	6.85	6.14		
	Talcher Mine							1689172	10241799	472064	766747	1051123	3.54	1.59	21.70	9.74	6.14		
	Deulbera Mine							897647	5507833	0		0	#DIV/0!	#DIV/0!	#DIV/0!		6.14		
	Nandira Mine							285167	1749744	7299		5214	125.30		768.82		6.14		
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							914557	5611590								6.14		
	Handidhura Mine							1046209	6419388								6.14		
	WSS, Talcher							479335	2941131								6.14		
	Handidhura Mine							818818	5024150								6.14		
	Lingaraj OCP							2267061	13970360	1128888	1021620	1701673	2.01	1.33	12.32	8.17	6.14		
	Bharatpur OCP							2426522	14888790	840986	810432	1317050	2.89	1.84	17.70	11.30	6.14		
TOTAL MCL	Basundhara, RRL/2-0016	6000.00	6187.00	48750.00	1.00	0.00	91774.55	887000	1425676	1414506	628892	1481004	0.63	0.60	4.54	4.34	6.77		
	A.V. Office, BRL/1-0016	200.00	221.04	5260.00	0.97	0.00	0.00	57042	386035								4.74		
	A.V.Colony, BRL/1-0076	400.00	809.28	0.00	0.95	0.00	7057.35	196897	1510335								7.71		
	J.V. Office, BRL/1-0025	900.00	1260.00	90000.00	0.98	0.00	0.00	149360	699331								4.68		
	J.V.Colony, BRL/1-0077	504.00	594.00	0.00	0.89	0.00	863908.00	27296189	166510783	11398757	9001922	15876277.96	2.39	1.72	14.61	10.49	6.10		

POWER CONSUMPTION REPORT FOR JUNE 2019 (PROGRESSIVE)

Billing point with Consumer No.	Consumer Project	Contract Demand KVA	Over Drawal Charges Rs	Power Factor Penalty Rs	Power Factor Incentive Rs	Energy Consumed K.W.H.	Billed Amount Rs	Coal Production Te	Over Burden Removal CuM	Composite Production CuM	Specific Consumption		Power cost		Unit price Rs / KWH
											Coal	KWH / Te	Coal	Rs / CuM	
Jorabaga S/s, BRL/7-0035	Lakhanpur OCP	22250.00	0.00	0	1033207.5	31381400	181765512	10179097	11444872	17598066	3.08	1.78	17.86	10.33	5.79
	Belpahar OCP					3577200	20719649	5091286	6444330	9511370	0.70	0.38	4.07	2.18	5.79
	Lilari OCP					5297891	30686135	1702963	1777129	2803010	3.11	1.89	18.02	10.95	5.79
						23300	134957	0	0	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	5.79
	Samaleswari OCP					4763684.788	27591937	2210753	1257850	2589629	2.15	1.84	12.48	10.65	5.79
	Lajkura OCP					1209444.485	7005274	984533	1955563	2558655	1.23	0.47	7.12	2.74	5.79
	CWS, IB C.F.					182478	1056938								5.79
	Central Hospital, Ib Valley Coalfields					854226.7991	4947803								5.79
	OC 1					0	0	80100	0	57214	59.76		346.15		5.79
	OC 2					4786901.915	27726414	12747	0	9105	248.07		1436.86		5.79
Nandira S/s, LRI-21	OC 3					3182165.303	18315709	0	0	0	#DIV/0!		#DIV/0!		5.79
	OC 4					1675170.469	9702825	0	0	0					5.79
	HRC					578033.0983	3348050	0	0	0					5.79
	HBI					5270904.142	30529823	96715	0	69082	54.50		315.67		5.79
	Jagannath OCP	31000.00	450000.00	0	2289221	46187200	273229939	19935638	16518396	28530250	2.32	1.62	13.71	9.58	5.92
	Balandia OCP					3670886	21715886	578808	502724	851404	6.34	4.31	37.52	25.51	5.92
	Ananta OCP					3554114	21025097	0	0	0					5.92
	Bhubaneswari OCP					3689455	21825735	2391342	3792995	5233562	1.54	0.70	9.13	4.17	5.92
	Kaniha OCP					736617	4357610	6833311	2338804	6455256	0.11	0.11	0.64	0.68	5.92
	C.W.S., Talcher					0	0	1737824	904774	1951656	0.00	0.00	0.00	0.00	5.92
Basundhara, RRL/2-0016	Hingula OCP					1128454	6675603	0	0	1534891	1.43	1.13	8.49	6.88	5.92
	Bairam OCP					1732328	10247945	1207472	807498	3924996	3.22	1.46	19.07	8.65	5.92
	Talcher Mine					4860736	28754690	1507955	2416589	0	#DIV/0!	#DIV/0!	#DIV/0!		5.92
	Deulbera Mine					2728935	16131748	0	0	0					5.92
	Nandira Mine					1034000	6116841	0	0	0					5.92
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony					2678270	18643860	21751	0	15536	123.13		728.42		5.92
	IWSS, Talcher					3132108	18528633								5.92
	Handidhwa Mine					1524793	9020229								5.92
	Lingaraj OCP					2017095	11932543								5.92
	Bharatpur OCP					6475747	38308621								5.92
TOTAL MCL	Basundhara, RRL/2-0016	6000.00	46750.00	0	265579.37	7225662	42744899	4662056	2242800	5051267	0.55	0.51	3.76	3.47	5.86
	A.V. Office, BRL/1-0016	200.00	72440.00	0	0	1157769	1157769								5.86
	A.V. Colony, BRL/1-0076	400.00	0.00	0	0	2793933	2793933								5.86
	J.V. Office, BRL/1-0025	900.00	90000.00	0	23768.7	3887467	3887467								5.86
	J.V. Colony, BRL/1-0077	504.00	0.00	0	0	2938695	2938695								5.86
TOTAL MCL		61254.00	659190.00	0.00	3611776.57	82118325	483287950	34776791	30206068	51179582.97	2.36	1.60	13.90	9.44	5.89

SAFETY & TRAINING

PROFORMA FOR REPORTING ACCIDENT STATISTICS	
COMPANY	MAHANADI COALFIELDS LIMITED
Period	June' 2019 (Compared to the same period of last year)

TABLE-I		
Particulars	2019	2018
Fatal Accidents	3	2
Fatalities	3	2
Serious Accidents	1	1
Serious injuries	1	1

TABLE- II								
Sl. No	Particulars	Details	This Month	This Month	Progr. from January to June		Progr. from April to June	
			This Year	Last Year	This Year	Last Year	This Year	Last Year
			2019	2018	2019	2018	2019-20	2018-19
1	Coal Production (in MT)	From UG Mines	0.068	0.076	0.448	0.489	0.211	0.221
		From OC Mines	11.330	11.281	80.094	75.710	34.565	32.224
		Overall.	11.398	11.357	80.542	76.199	34.776	32.445
2	Coal Production (in M.Cum.)	From UG Mines	0.041	0.046	0.270	0.295	0.127	0.133
		From OC Mines	6.825	6.796	48.249	45.608	20.822	19.412
		Overall.	6.866	6.842	48.519	45.903	20.949	19.545
3	O.B.Prodn.(in M.Cum.)	From OC Mines	9.001	9.763	68.298	70.398	30.206	31.163
4	Production of excavated material in MM3	From UG Mines	0.041	0.046	0.270	0.295	0.127	0.133
		From OC Mines	15.826	16.559	116.547	116.006	51.028	50.575
		Overall.	15.867	16.605	116.817	116.301	51.155	50.708
5	Man shift deployed (in Lakhs) (in Lakhs)	In UG mines (Including surface of UG mines)	0.763	0.891	4.708	5.440	2.315	2.634
		In OC mines (Including surface of OC mines)	3.254	3.107	19.382	18.396	9.826	9.337
		Overall	4.017	3.998	24.090	23.836	12.141	11.971
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	1	0	3	2	2	0
		Overall	1	0	3	2	2	0
8	Absolute incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	1	0	1	0	2	-1
		Overall	1	0	1	0	2	-1
9	%age incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	#DIV/0!	-100	50	-50	#DIV/0!	-100
		Overall	#DIV/0!	-100	50	-25	#DIV/0!	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.088	0.000	0.037	0.026	0.058	0.000
		Overall	0.088	0.000	0.037	0.026	0.058	0.000
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.063	0.000	0.026	0.017	0.039	0.000
		Overall	0.063	0.000	0.026	0.017	0.039	0.000
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.922	0.000	0.464	0.326	0.611	0.000
		Overall	0.747	0.000	0.374	0.252	0.494	0.000
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	1	1	0	0
		Overall	0	0	1	1	0	0
15	Absolute incr./decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG)	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC)	0	-1	0	3	0	2
		Overall	0	-1	0	1	0	0
16	%age increase/decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG)	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC)	#DIV/0!	0	0	42.8571429	#DIV/0!	40
		Overall	#DIV/0!	0	0.00	10.00	#DIV/0!	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)	0.000	0.000	0.012	0.013	0.000	0.000
		Overall	0.000	0.000	0.012	0.013	0.000	0.000
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.009	0.009	0.000	0.000
		Overall	0.000	0.000	0.009	0.009	0.000	0.000
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)	0.000	0.000	0.155	0.163	0.000	0.000
		Overall	0.000	0.000	0.125	0.126	0.000	0.000
20	Sr. Inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious Injuries at surface of OC)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE -III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY TO JUNE 2019)

PLACE	FATAL		SERIOUS	
	2019	2018	2019	2018
UG	0(0)	0(0)	0(0)	0(0)
OC	1(1)	1(1)	1(1)	1(1)
Surface	2(2)	1(1)	0(0)	0(0)
TOTAL	3(3)	2(2)	1(1)	1(1)

CAUSE	FATAL (Jan to June)		SERIOUS (Jan to June)	
	2019	2018	2019	2018
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	1(1)	1(1)	0(0)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	1(1)	0(0)	0(0)	0(0)
Non-transport m/c	1(1)	0(0)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	0(0)	1(1)
Fall of object/persons	0(0)	0(0)	1(1)	0(0)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	1(1)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	3(3)	2(2)	1(1)	1(1)

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CALENDAR YEAR 2019 MINE WISE (FATALITY)

Name of the Mine	Fatality – 2019(Jan. to June)				Fatality – 2018 (Jan. to June)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	1(1)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	1(1)	1(1)	2(2)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(1)	2(2)	3(3)	0(0)	1(1)	1(1)	2(2)

CALENDAR YEAR 2019 MINE WISE (SERIOUS INJURY)

Name of the Mine	Serious – 2019 (Jan. to June)				Serious – 2018 (Jan. to June)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	1(1)	1(1)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (E)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(1)	0(0)	1(1)	0(0)	0(0)	1(1)	1(1)

REPORT UPTO THE MONTH OF JUNE'2019 (FINANCIAL YEAR 2019-20)**ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES**

MONTH	2019-20		2018-19	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0(0)	0(0)	0(0)	0(0)
June	1(1)	0(0)	0(0)	0(0)
June	1(1)	0(0)	0(0)	0(0)
July				
August				
September				
October				
November				
December				
January				
February				
March				
TOTAL	2(2)	0(0)	0(0)	0(0)

FINANCIAL YEAR 2019-20**FATALITIES / SERIOUS INJURIES MINEWISE**

Name of the Mine	June'19		June'18		PROG- 2019-20 upto June		PROG- 2018-19 upto June	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	1(1)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	1(1)	0(0)	0(0)	0(0)	2(2)	0(0)	0(0)	0(0)

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ADDITIONAL INFORMATION WITH MONTHLY REPORT OF ACCIDENT STATISTICS

COMP : MAHANADI COALFIELDS LIMITED

INFORMATION FOR

: June' 2019

FIRES / SPONTANEOUS HEATING / OUT-BREAK OF CO :

Sl.No.	Particulars	Status for	Remarks
		: June' 2019	
1	Name of mine		No such occurrence in the month of June' 2019
2	Name of District, Seam, unit etc.		
3	Date & Time of Incidence		
4	Whether extinguished / Quenched / Isolated		
5	Date of completion of activity of dealing with fire/ Isolating		
6	Amount of coal lost/ locked in tonnes and its current value in Rs lacs.		
7	Value of equipment sealed / being sealed off		
8	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district. (This figure is to be given till equivalent alternative employment is arranged)		
9	Revenue loss due to loss of production in other districts on account of this fire/ heating/ out-break of CO		
10	Cost of fire fighting / Rescue / sealing etc.		
11	Status of ISO enquiry into the fire (started on----- & continuing / completed on -----)		

SUBSIDENCE (Not being planned subsidence over caved goaf in which no buildings/only companies have been affected)

Sl.No.	Particulars	Status for – June' 2019	Remarks
1	Name of mine		No such case during June' 2019
2	Location of subsidence		
3	Date & time of occurrence		
4	Property affected		
5	No. of families affected		
6	Rehabilitation provided and other action taken		
7	Cost of rehabilitation		
8	Revenue loss due to any loss of production		
9	Status of enquiry conducted into subsidence by ISO		

Any unplanned subsidence OR planned subsidence which has affected any

III. INUNDATION

Sl.No.	Particulars	Status for	Remarks
		: June' 2019	
1	Name of mine		No such case during June' 2019
2	Name of District, seam, Unit etc.		
3	Date & time of incidence		
4	Amount of coal lost / locked in tonnes & its current value in Rs. Lakh		
5	Value of equipment drowned		
6	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district (This figure is to be given till equivalent alternative employment is arranged.)		
7	Revenue loss due to loss of production in other districts on account of this inundation		
8	Total cost of Rescue/ Recovery efforts till date of report(This cost is to be given till recovery is completed.)		
9	Status of ISO enquiry into the inundation		

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IV COMPENSATION / EMPLOYMENT OFFERED

Sl.No	Particulars	Status Up-to – June' 2019	Compensation Paid/ Employment Offered
1	Victim- wise compensation paid to dependants of each victim of every fatal accident (Updated till the month previous to the month to which the report relates)		
2	Status of employment offered to one dependent of each victim of every fatal accident (Updated as stated earlier)		
3	Details of disability compensation paid in serious injury cases (Updated as stated earlier)	Nil	-
(a)	Cumulative No. of cases where compensation is to be paid	Nil	-
(b)	Cumulative No. of cases compensation paid	Nil	-
(c)	Cumulative amount of such compensation paid	Nil	-

V.COST OF FATAL ACCIDENT

Sl.No.	Particulars	Status Up-to – June' 2019	Remarks
1	Cost of Fatal Accident calculated as per ILO norms (Updated as stated earlier)	-	-

VI. OCCURRENCE OF ANY INCIDENCE COVERED UNDER CMR-9(e.g. Over winding / Snapping of winding rope/ Snapping of haulage rope etc even if no fatality is involved)

Nil

Sl.No	Particulars	Status Up-to – June' 2019	Remarks
1	Name of Mine & Area	Nil	-
2	Date of Occurrence	Nil	-
3	Brief details of occurrence	Nil	-
4	Circumstance of occurrence	Nil	-
5	Injuries resulting from incidence (Serious / Reportable/ minor)	Nil	-
6	Status of enquiry conducted into incidence by ISO	Nil	-

VII. ISO ENQUIRY REPORTS INTO - Fatal accident / Fire / Subsidence / Inundation / Other incidence covered under CMR-9 (which occurred within 2 months

Sl.	Particulars	Status Up-to – June' 2019	Persons held responsible

VIII. ACCIDENT PRONE MINES

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Monthly Training Report of MCL for the month of June 2019

Total No of Person Trained in MCL in this Month	653	Progrssive	2155		
Total No of Person Trained in House Trainig Centres	611	Progrssive	1924		
Total No of Person Trained in outside Training Centres	42	Progrssive	231		
Total no. of mandays achieved in this Months	7035	Progrssive	20804		
	Current Month	Last Month	Progressive	Mandays	Progrssive
Total Executives	63	216	381	294	1152
Total Supervisors	55	53	139	281	547
Total Workers	535	712	1635	6460	19105
Total	653	981	2155	7035	20804
External Programme within India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	12	12	35		
Nos. of Executives	41	68	211	243	914
Nos. of Supervisors	0	0	14	0	56
Total Workers	0	5	5	0	30
Total	41	73	230	243	1000
External Programme outside India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	1	0	1		
Nos. of Executives	1	0	1	7	7
Nos. of Supervisors	0	0	0	0	0
Workers	0	0	0	0	0
Total	1	0	1	7	7
Training Conducted by MTI, MCL HQ					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	4	8	13		
Nos. of Executives	20	148	168	39	226
Nos. of Supervisors	18	45	73	96	231
Nos. of Workers	12	99	111	60	229
Total	50	292	352	195	686
Training Conducted by MEETI, Talcher					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	6	2	8		
Nos. of Executives	0	0	0	0	0
Nos. of Supervisors	22	5	27	110	135
Nos. of Workers	130	59	189	647	940
Total	152	64	216	757	1075
Training Conducted by BTI, Lakhanpur					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	8	4	15		
Nos of Executives	1	0	1	5	5
Nos. of Supervisors	15	3	25	75	125
Nos. of Workers	45	30	82	284	464
Total	61	33	108	364	594
GVTC Training					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	28	35	92		
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Nos. of Workers	348	519	1248	5469	17442
Total	348	519	1248	5469	17442
Training report for Contractual Employees					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Basis Training	220	261	859	5196	16686
Refresher Training	90	166	258	668	1784
Special Training	11	0	11	11	11
Total	321	427	1128	5875	18481

PERSONNEL (MANPOWER)

**MCL**

FORMAT - P.14

MONTHLY MANPOWER REPORT										Area :-		MCL Total		Month :-		June-19	
Sl. No.	CATEGORY	UG	SURFACE		Sl. No.	CATEGORY	UG	SURFACE		Sl. No.	CATEGORY	UG	SURFACE				
			Male	Fe- male				Male	Fe- male				Male	Fe- male			
A (i)	CMD/FD/CVO/ Deputationist		4		A (ii)	Executive	96	1610	96								
				Total Exe.				1802									
B.	1.Monthly Rated				C.	Daily Rated				D.	PIECE RATED						
(i)	T&S Gr.A1	47	539	61	1	Non-Exe. Cat.				(i)	Tub Loader						
(ii)	T&S Gr.A	55	392	9	(i)	Cat-VI	217	380	15	(ii)	Wagon Loader						
(iii)	T&S Gr.B	69	491	31	(ii)	Cat-V	430	410	8	(iii)	Others						
(iv)	T&S Gr.C	108	834	47	(iii)	Cat-IV	711	600	31		Sub Total -						
(v)	T&S Gr.D	13	128	12	(iv)	Cat-III				E.							
(vi)	T&S Gr.E	1	67	7		a- Tramrs.	30	26		(i)	Time Rated						
(vii)	T&S Gr.F	13	43	2		b- Others	200	228	32	(ii)	Piece Rated						
(viii)	T&S Gr.G	1	259	9	(v)	Cat-II	265	892	77		Sub Total -						
(ix)	T&S Gr.H		41	55	(vi)	Cat-I	783	4727	1198	F.	CASUALS						
				Sub Total [B(1)]				307	2794	233	(i)	Time Rated					
												(ii)	Piece Rated				
													Sub Total -				
												G.					
												(i)	Grand Total (A to F)	3098	17034	2095	
												(ii)	Total	22227			
													Apprentices (Under Act)				
													Stipend Trainees				
													Persons under M. Act				
													Contractors' Labour				
													Sub-GRAND TOTAL	3098	17034	2095	
													GRAND Sum-TOTAL	22227			

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

June-19

(Analysis of Decrease in Manpower for the Month c

June-13

(Analysis of Decrease in Manpower for the Month of

P/14.1 (B)

Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Transfer- Out (Inter & Intra Subsidiary)	Regulari- zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/CD/CVO/ Deputationsist												1	1	
1	Executive	-4	-1			-1				-21		-27	27		
2	Monthly Rated	-18			-1				-19	-11		-49	31	-18	
3	Daily Rated	-55	-1		-11				-26	-32		-125	111	-14	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-77	-2		-12	-1			-45	-64		-201	170	-31	
7	Apprentice/PDPT														
	Grand Total	-77	-2		-12	-1			-45	-64		-201	170	-31	

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**MCL****MAHANADI COALFIELDS LIMITED**Area :- **MCL Total**
(Monthly Manpower Report for the Month of : **June-19**)**P142**

Category	Manpower on		Total Manshifts		Absenteeism %
	Rev. A/C	Cap. A/C	Worked	Lost	
CMD/ED/CVO/	4		93		
Executive	1,712	91	58,364	2,034	3.4%
Monthly Rated	4,921	188	1,32,932	6,988	5.0%
Daily Rated	14,579	739	4,07,535	26,078	6.0%
Piece Rated					#DIV/0!
Badliis					#DIV/0!
Stipendry. Trainees					#DIV/0!
Apprentices/PDPT					#DIV/0!
Total	21215	1018	598924	35100	5.5%

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength
Surveyor	92
Overman	475
Min. Sirdar/ PCSA	233
S. Firer	
Elec. Supervisor	387
Foreman(E&M)	24
Foreman(xVn)	228

Post	Working Strength
Pharmacist	50
Staff Nurse	105
Excvt. Operator	
Dozer Operator	169
Dumper Operator	906
Drill Operator	233
Shovel Operator	223
Crane Operator	53
Grader Operator	22
Pay Loader Operator	51

Separation during the Month

1	Superannuation	-4	-18	-55	
2	VRS				
3	Resignation	-1		-1	
4	Death		-1	-11	
5	Termination/Removal	-1			
6	Dismissal				
7	Med. Unfit				
8	Promotion/Demotion		-19	-26	
9	Regularization				
10	Transfer to Other Co.	-1	-2		
	Total Separation	-7	-40	-93	

June-19



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SI No.	Category	TOTAL NUMBER EMPLOYED					Existing		NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units		Total	Non Min.	Total	OC	Mining Units		Total	Existing	New	Total			
		OC	UG					UG	Total							
A.	CMD/FD/CVO/Deputationist															
1	EXECUTIVES	1066	181	1247	54	91			91			4		4	4	
2	SUPERVISORS	2382	500	2882	73	100			100			410		410	1802	
3	HIGHLY SKILLED	2501	307	2808	112	43			43			249		249	3304	
4	Skilled/Semi-Skld/JUN-Skld	8151	3373	11524	326	744			744			28		28	2991	
5	Piece Rated											380		380	12974	
6	MINISTERIAL	864	117	981	34	40			40			97		97	1152	
7	CASUAL															
8	BADLIS															
9	STIPEND TRAINEES															
10	APPRENTICE (PDPT)															
11	Ex-C.M.W.O.															
12	GRAND TOTAL	14,964	4,478	19,442	599	1,018			1,018			1,168		1,168	22,227	

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MCL Monthly Manpower Report for the Month of:- Jun-19

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Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	10	4	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment			
Appt of Land losers	38	4	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

STATUS OF ELECTRICAL SUPERVISOR OF MCL

POSTS	Requirement	Existing	Shortage
Electrical Supervisor	482	365	117

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MAHANADI COALFIELDS LIMITED

June-19

(Monthly Manpower Report for the Month of :

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Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deput ationist	Total
	141	128	7	54	470	340	110	351	148	53		3	1	1806
Monthly Rated														
Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.			
		647	456	591	989	153	75	58	269	96				
Grade Clerical		A1	A	Spl	I	II	III							
		249	372	364	279	388	121							
Daily Rated														
Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.						
	612	848	1342	460	1234	6708	56							
Excavation	Spl	A	B	C	D	E	Othrs.							
	479	958	942	683	533	459								
Piece Rated														
UG Loader / Tub Loader														
	I	II	III	IV	V	VA	VI	Othrs.						
Wagon Loader / Tub Loader														
	I	II	III	IV	V	VA	VI	Othrs.						
Other Piece Rated Worker / Trammer														
	I	II	III	IV	V	VA	VI	Othrs.						
Summary														
Exe	MR	DR	PR	Casual	Badli	Co.Trainee								
1806	5107	15314												
G.Total														
22227														

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Areawise Manpower for the Month of

June-19

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SL NO	Name of the Areas	EXE- CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON- EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	111	166	60	226	91	621	712				938	1049
2	Bharatpur	107	330	89	419	434	1371	1805				2224	2331
3	Corporate + MCL-BBSR + MCL-Kol	371	211	73	284	8	177	185				469	840
4	CWS-Ibv	20	25	17	42	95	35	130				172	192
5	CWS-Tal	34	60	17	77	195	101	296				373	407
6	Hingula	145	307	170	477	676	1526	2202				2679	2824
7	Ib Valley	177	493	82	575	427	427	854				1429	1606
8	Jagannath	212	663	231	894	808	1154	1962				2856	3068
9	Kaniha	54	86	29	115		397	397				512	566
10	Lakhanpur	203	467	94	561	565	815	1380				1941	2144
11	Lingaraj	111	363	138	501	602	728	1330				1831	1942
12	NSCH	43	132	24	156		129	129				285	328
13	Orient (UG)	111	328	79	407	31	1948	1979				2386	2497
14	Siarnal	37	62	11	73	90	252	342				415	452
15	Talcher (UG)	70	262	38	300	32	1579	1611				1911	1981
GRAND TOTAL		1805	3,955	1,152	5107	4,054	11,260	15314				20421	22227

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ENVIRONMENT

Status of EC & FC along with Coal Production Programme for FY: 2019-20 (as on 03-07-2019)

Sl.#	Unit / Area	Target Coal (Mt) [2019-20]	Normative / Peak	Date of EC Letter	Remarks
(1)	Samleswari OCP	10.50	15.00	06-02-2015	
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mty)	---	---	---	EC:- ✓ Form-I& PFR uploaded in MoEF&CC portal on 22.02.18. ✓ ToR issued on 14.08.18. ✓ PH application submitted on 20-10-18. ✓ PH held on 14-12-2018. ✓ Final-EIA-EMP submitted through MoEF&CC Portal on 08-01-2019. ✓ EAC meeting held on 21-02-19. ✓ Recommended for EC as per MoM uploaded on 13-03-19. ✓ EC will be granted on submission of Stage-1 FC. FC (230.20 Ha) :- ✓ Diversion Proposal submitted to MoEF&CC through online portal on 07-10-2017. ✓ Forwarded to MoEF&CC, New Delhi vide letter dt: 24-11-18. & submitted on 27-11-18. ✓ Site inspection report sent to MoEF&CC vide letter dt: 06-02-19. ✓ Considered in the FAC meeting held on 21-02-19. ✓ MoM uploaded on 27-02-19. Not recommended. ✓ AIGF(FC), MoEF&CC, New Delhi vide letter dt: 28-03-19 addressed to P.Secy.(For.), GoO sought : "the State Govt. is requested to identify suitable area for admissible CA towards instant proposal and submit it with the clarification on the points raised in para (2). The legal status of CA, suitability certificate, Shape file of revised CA and the lease boundary of 1384.767 ha area & 350.706 ha forest area (already diverted) may also be furnished for further consideration of the proposal in the Ministry". ✓ DFO, Jharsuguda has vide letter dt: 15-3-2019, enclosing the above letter sought clarification. ✓ Draft reply prepared & is being pursued at DF) & RCCF level. It has been advised to search for new CA land for the area which has not been agreed by FAC. ✓ Area officials discussed the issue with AIG(F), New Delhi on 23-04-19. MoEF&CC's observation is that out of 461 Ha of CA land, 243 Ha is found to be MDF for which alternative CA site is to be identified. It was appraised that out of 243 Ha, 172 ha in Grindola is Revenue Forest land for which there is no cap on canopy density. So 71 Ha of CA land is to be identified. ✓ The same was also discussed with APCCF(Nodal), Bhubaneswar on 24-04-19. ✓ Accordingly, Collector, Jharsuguda has been requested vide letter dt: 24-04-19 to provide 100 Ha of degraded forest land for CA. ✓ Reply to the observations of FAC submitted to DFO, Vide letter dt:15-05-19. ✓ Additional Information sought on the above reply by DFO vide letter dt: 18-05-19 addressed to GM, Ib Valley Area. ✓ Reply submitted to DFO vide letter dt:15-05-2019. ✓ Principal Advisor, CIL held discussion with PCCF, Odisha on 28-05-19. ✓ Addl. 72 ha of non-forest/ 144 ha of degraded forest land required for CA. ✓ Collector, Jharsuguda has vide letter dt: 17-06-19 communicated Identification of 126.95 Ha, non-forest land in village Baheramal, Singharpur & Barihapali of Lakhanpur Tehsil, Jharsuguda District to DFO, Jharsuguda. ✓ DFO has vide letter dt: 19-06-19, to Tehsildar, Jharsuguda requested to provide status of the land prior to 25-10-1980 (Sabik Kism) ✓ DFO has vide letter dt: 19-06-19, to Ranger, Belpahar

					requested to provide suitability certificate & other details. ✓ Principal Advisor, CIL held discussion with PCCF, Odisha on 22-06-19. ✓ Tehsildar, Lakhanpur vide letter dt: 25-06-19 has furnished the sabik kisam to DFO, Jharsuguda. ✓ Ranger, Belpahar has submitted Suitability Certificate & other details vide letter dt: 28-06-19. ✓ Compliance of FRA observations sent by DFO, Jharsuguda to RCCF, Jharsuguda on 03-07-19
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	
(A)	Ib Valley Area	15.00	19.50	---	
(3)	Belpahar OCP	7.50	9.00	22-01-2015	
(4)	Lakhanpur OCEX pn. 21.0 Mty	21.00	21.0	13-02-2019	✓ EC issued vide letter dt: 13-02-2019 with validity for one-year up to 27-02-2019.
4(a)	Lkp-Blp-Lilari Integrated	-	-	-	EC (40 Mty) :- ✓ Form-I, PFR submitted CMPDIL on 31-12-18. KML file finalized on 22-01-2019. ✓ Application submitted through MoEF&CC portal on 22-01-2019. ✓ Standard ToR has been granted on 28.04.2019. ✓ Baseline data generation in progress. FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use) ✓ Form-A (part-1) submitted through MoEF&CC portal on 16-3-19 vide proposal no. FP/OR/MIN/39355/2019. ✓ EDS dt: 19-03-19, sought for submission of authenticated DGPS plan, toposheet, R&R plan etc. ✓ 336.858 Ha Revenue non-forest land allotted for CA by Collector, Keonjhar vide letter dt: 14-05-2019. ✓ Collector, Jharsuguda requested vide Letter dt:17-05-2019, for allotment of 80.142 Ha govt. non-forest land for remaining CA. ✓ Work Order dt: 07-06-19 issued for DGPS Survey of Forest land. Completion within 180 days of date of agreement.
(5)	Lilari OCP	0.00	0.80	30-07-1990	
(B)	Lakhanpur Area	28.50	30.80	---	
(6a)	Basundhara (W) OCP (8.00 Mty)	1.50	8.00	25-02-2013	
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	EC:- ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ ToR granted vide letter dt:02-02-2018. ✓ Draft EIA-EMP(part) received on 13-12-18. Corrections required communicated. ✓ PH application submitted on 21-12-2018. ✓ MS, SPCB has vide letter dt: 22-12-18 written to Collector Sundergarh to fix venue & date for PH. ✓ PH held on 14-02-19 successfully. ✓ PH proceedings Submitted to MoEF&CC by SPCB dated 16.04.2019. ✓ Final EIA EMP under preparation. FC (227.61 Ha) :- ✓ Diversion Proposal submitted to MoEF&CC on 22-07-2016. ✓ Collector, Sundergarh directed to all Tahsildar of Sundergarh Dist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18 ✓ 1065Ha revenue forest land Identified for CA site in Tangarpalli & Lephripada Tahsil of Sundergarh District for 03 projects. Approx. 413 Ha of land has been found suitable. ✓ GM, BA requested to DFO, Sundergarh to request Collector, Sundergarh for conveying the requirement of CA site to Collector, Keonjhar vide letter dtd-17.01.2019. ✓ CA site is yet to be finalized.

(7)	Kulda Expn. OCP (15.00 Mty)	14.00	14.00	22-03-2018	EC : ✓ Amendment in EC submitted through the MoEF&CC Portal on 05-12-2018. ✓ EC letter issued vide letter dt: 28-03-2019 with validity of one-year period. FC:- (171.31Ha) ✓ Preparation of Land schedule completed on 18.04.18 ✓ Land schedule authenticated by Tahsildar, Hemgir on 27.06.18 ✓ Collector, Sundergarh directed to all Tahsildar of Sundergarh Dist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18 ✓ 1065Ha revenue forest land Identified for CA site in Tangarpalli & Lephripada Tahsil of Sundergarh District for 03projects. Approx. 413 Ha of land has been found suitable. ✓ GM, BA requested to DFO, Sundergarh to request Collector, Sundergarh for conveying the requirement of CA site to Collector, Keonjhar vide letter dtd-17.01.2019. ✓ CA site is yet to be finalized.
(8)	Siarmal OCP (50.0 Mty)	---	---	---	EC:- ✓ ToR approved vide letter dt: 20-02-2015.&Amended ToR issued vide letter dtd-09.07.18 ✓ PH application submitted on 22-10-18 ✓ PH held on 03-01-2019. ✓ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. ✓ EDS dt: 28-03-19 sought by MoEF&CC – Details of OB dump, Status of forest diversion proposal & clearance from Central Ground Water Authority. Reply submitted on 02-05-2019. ✓ Again EDS sought dt: 11-05-2019 and reply submitted on 11-05-2019. ✓ Again EDS sought dt: 18-05-2019 and reply submitted on 20-05-2019. ✓ Again EDS sought dt: 11-06-2019 and reply under preparation. FC (349.709 Ha) :- ✓ Out of five villages gram sabha resolution of 4 villages signed. ✓ Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal on 28-03-2018. ✓ Collector, Sundergarh directed to all Tahsildar of Sundergarh Dist to identify 748.639Ha non- forest Govt. land for CA vide letter dtd-17.07.18 ✓ 1065Ha revenue forest land Identified for CA site in Tangarpalli & Lephripada Tahsil of Sundergarh District for 03projects. ✓ DGPS survey completed for forest land. ✓ GM, BA requested to DFO, Sundergarh to request Collector, Sundergarh for conveying the requirement of CA site to Collector, Keonjhar vide letter dtd-17.01.2019. ✓ Identification of CA land has been done at Tangarpalli & Lephripada Tahsil of Sundergarh. Land schedule of 372.97 has been submitted to Collector Sundergarh for mutation vide ltr.no. 382 dt. 20.02.2019. ✓ Collector Sundergarh has conveyed the land schedule to Tahasildar, Tangarpali & Lephripada vide ltr.no. 985 dt 09.05.2019. ✓ Reply to EDS dt: 31-03-2018 submitted in the portal on dt: 24-06-2019.
(9)	Garjanbahal OCP	5.60	13.00	09.11.2017	
(C)	Basundhara Area	21.10	35.00	---	
(10)	OC-1 & OC-2 (UG)	0.350	0.87	26-02-2013	FC:- (1300.935Ha) • Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013.
(11)	OC-3 (UG)	0.050	0.69	12-03-2013	

(12)	H.B.I (UG)	0.400	0.95	26-02-2013	• Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. • MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six point compliance: • Six point compliances submitted to DFO, Jharsuguda on 16.03.2017. The compliances have been returned by DFO on 18.03.2017 for submitting full compliance. • Compliance re-submitted to DFO, Jharsuguda on 18.12.17. • Compliance submitted to RCCF, Sambalpur on 20.01.18. • Compliance forwarded to Addl. PCCF(Nodal), BBSR vide letter dtd 09.02.18. • Compliance forwarded to Prncl. Secy, F&E Dept., GoO. on 17.03.18. • Compliance forwarded to MoEF&CC, New Delhi on 28.03.18. • 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.18.
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	FC:- (389.18Ha) • Stage – I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. • Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. • MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six point compliance: • Six point compliances submitted to DFO, Jharsuguda on 16.03.2017. The compliances have been returned by DFO on 18.03.2017 for submitting full compliance. • Compliance re-submitted to DFO, Jharsuguda on 18.12.17. • Compliance submitted to RCCF, Sambalpur on 20.01.18. • Compliance forwarded to Addl. PCCF(Nodal), BBSR vide letter dtd 09.02.18. • Compliance forwarded to Prncl. Secy, F&E Dept., GoO. on 17.03.18. • Compliance forwarded to MoEF&CC, New Delhi on 28.03.18. • 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.18.
(D)	Orient Area	0.800	3.01		
	Ib Valley Cf	65.40	88.31		
	MCL (Total)	168.00	221.41		

Status of EC & FC along with Coal Production Programme for FY: 2019-20

Sl:#	Unit / Area	Target Coal (Mt) [2019-20]	Normative / Peak	Date of EC Letter	Remarks
(1)	JagannathExtn. OCP (7.50 Mty)	7.00	7.50	06.09.2018	EC :- ✓ EC granted till 31-03-2019 vide letter dtd-06.09.18. ✓ EAC(Violation), meeting held on 24-10-18. ✓ TOR granted vide letter dtd: 10-12-2018. ✓ PH application submitted on 31-12-18. ✓ Mine inspection by ERO, MoEF&CC on 23-01-2019. ✓ PH held on 19.02.2019.PH Proceedings received on 20-03-2019 ✓ Application for extension of validity EC by one year submitted through MoEF&CC portal on 09-02-19. ✓ Certified EC Compliance report issued vide letter dt: 26-02-2019. ✓ A note has been initiated for extension of EC by MoEF&CC. ✓ Principal Advisor, CIL, New Delhi requested vide Letter dt:02-03-19 for perusal. ✓ Extension of EC by six months upto 30-09-19 issued vide letter dt: 20-03-2019. ✓ Form 2 with EIA-EMP uploaded through MoEF&CC portal on 30.04.2019. ✓ EDS sought dt: 11-05-19. ✓ Reply submitted on 15-05-19. ✓ EDS sought dt: 18-05-19. ✓ Reply submitted on 19-06-19. ✓ Letter dt: 19-06-19 written to MS EAC (Violation) requesting for consideration in EAC meeting. It was informed that the proposal has not been received. ✓ Proposal Re-submitted in the portal on 19-06-19. Acknowledgment awaited. ✓ Will be taken-up for consideration in the July 2019 EAC(Violation) meeting.
(2)	Bhubaneswari OCP	28.00	28.00	16-02-2018	
	Bhubaneswari OCP				EC for 39.20 Mty:- ✓ Form-1, PFR & addendum EIA-EMP uploaded in MoEF&CC portal on 14-11-18 ✓ EDS sought. Details of ToR& PH and justification for increase in production. ✓ Reply uploaded on the portal on 04-12-2018. ✓ Competent approval obtained for withdrawal of the proposal. ✓ Fresh proposal for 32.0 Mty will be submitted.
(3)	AnantaExpn.OC P(Ph-III)	12.00	15.00/20.00	16-02-2018	
(A)	Jagannath Area	47.00	55.50	---	
(4)	Lingaraj OCP	16.00	16.00/20.00	27-11-2015	
(B)	Lingaraj Area	16.00	20.00	---	
(5)	Kaniha OCP	9.00	14.00	17-07-2017	
(C)	Kaniha Area	9.00	14.00	---	
(6)	Bharatpur OCP	16.00	20.00	31-10-2008	✓ Application for amendment in EC of Bharatpur OCP submitted through MoEF&CC Portal on 04-07-18. ✓ EAC meeting held on 31-08-18. ✓ Minutes uploaded. Additional information sought. Clarification of overlapping of land & transfer of land between Ananta, Jagannath & Bharatpur. ✓ Reply prepared by Area on 21-09-2018. Sent to CMPDIL, RI-VII for finalization on 22-09-2018. Comments from CMPDIL received on 06-10-18. Revised report sent to Principal Advisor for his comments on 05-11-18. Sent to Project for finalization & signature on 09-11-18. ✓ Draft revised on 30-11-18 & finalization & signature from Area awaited.

					✓ Signed reply received from Area vide letter dt: 11-12-2018. ✓ Submitted through MoEF&CC portal on 22-01-2019. ✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), EAC has in-principal agreed for the amendment, However, since overlapping of land areas involved under the said coal mining projects, simultaneously figuring in the respective ECs, this amounts to violation of EC condition, Ministry may take a view in complete perspective. ✓ Amendment letter/ Information awaited from MoEF&CC.
(D)	Bharatpur Area	16.00	20.00	---	
(7)	Hingula OCP	10.00	15.00	28-10-2015	✓ Amendment in EC condition no. vii submitted to MoEF&CC on 28-03-2019. ✓ Acknowledgement for acceptance of the proposal has been received on 21.04.2019. ✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), EAC has recommended for submission of Certified compliance status of EC condition by RO, MoEF&CC, BBSR. ✓ GM, Hingula Area has requested ERO office for inspection vide letter dt: 11-06-2019. ✓ Officials of ERO, MoEF&CC, Bhubaneswar inspected the mine on 27-06-19. ✓ Certified Compliance Report Awaited.
(8)	Balram OCP	4.50	8.00	24-10-1990	
(8a)	BalramOCExp. (20.0 Mty)	---	---	---	EC (20 Mty) :- ✓ ToR granted vide letter dt: 24-05-2013 ✓ PH held on 12-05-2015. ✓ EAC meeting held on 01-09-2015 & 30-11-2015. ✓ Additional information sought. ✓ Supplementary Report will be submitted after submission of FC application. ✓ Revised mining plan under preparation. ✓ Fresh application for revision in TOR need to be submitted. FC (193.845 Ha) :- ✓ Land schedule finalized. To be authenticated by Tahsildar. ✓ DGPS map and co-ordinates received from ORSAC on 26.03.18. ✓ Addl.PCCF, RCCF office, Angul has requested DFO, Athmallik/Dhenkanal/Deogarh Division for CA site vide letter dtd-11.12.18.
(E)	Hingula Area	14.50	23.00	---	
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	
(10)	Nandira Colliery(UG)	0.10	0.33	18-06-2007	
(F)	Talcher Area	0.100	0.60	---	

TalcherCf	102.60	133.10		
MCL (Total)	168.00	221.41		

Status of EC & FC Other Projects

Sf.#	Unit / Area	Target Coal (Mt) [2019-20]	Normative / Peak	Date of EC Letter	Remarks
1	Basundhara Washery (10 Mty) 29.41 Ha		-	-	EC :- ✓ PH held on 27/07/2016 ✓ Final EIA-EMP uploaded on MoEFCC portal on 21/9/16. ✓ Recommended for EC as per MOM uploaded on 22-12-18. ✓ EC will be granted on submission of Stage-1 FC. ✓ Copy of Stage-I letter sent to Member secretary (Coal Mining), MoEF&CC vide letter dated 10.04.2019 & 30.04.2019 with request to issue EC letter. ✓ EC letter awaited. FC :- ✓ DP f/d to AIG of Forests, MoEFCC, GoI vide letter, Dtd. 01.11.2016 by CF (C), MoEFCC, BBSR. ✓ FAC meeting held on 28.02.2017. ✓ Compliance of FAC observations, forwarded to AIG(Forest), MoEF&CC, GoI, vide letter dt: 12-11-2018 & submitted on 15-11-18. ✓ FAC meeting held on 15.01.19 ✓ MoM uploaded on 27-01-19. Recommended for stage-1 FC. ✓ Stage I FC has been granted vide letter dated 11.03.2019.
2	Kakudi Sand Mine				EC :- ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ EDS sought uploaded on 28/08/17 & 03/10/17. ✓ As per EDS dt: 13-11-17, MoEF&CC has advised to approach SEIAA, Odisha for consideration of EC. ✓ Project documents for grant of EC submitted through online portal of SEIAA on 06-01-18. ✓ GM, Talcher vide note sheet dt: sought advice to drop the proposal as the demand for sand has reduced. ✓ Submitted in MoEF&CC portal on 12-10-18. ✓ EDS 25-10-18 sought on under compliance at Area. ✓ Reply uploaded on 07-12-2018. ✓ SEIAA vide EDS dt: 14-12-2018 informed that the present Term of SEIAA, Odisha have ended on 14.12.2018. As per the circular of MoEF& CC dt.23.10.2017, the PP may apply for EC at MoEF& CC for project appraisal. ✓ Letter no. 3091 dt: 01-02-19 written to Member MoEF&CC, IA-(Non-Coal), to provide link for uploading the project document.
3	Jagannath Washery (10 Mty)				EC:- ✓ Application for Amendment in EC submitted through MoEF&CC portal on 05.03.2019 ✓ EDS sought by MoEF&CC on 20.04.2019 ✓ Reply submitted on 04-05-2019. ✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), EAC has recommended for submission of comparative picture of the washing technologies, and their impact on different environmental parameters. ✓ Reply under preparation at CMPDIL, Ranchi ✓ Draft reply received on 24-06-19. ✓ Reply to the observations (ADS) of EAC submitted through MoEF&CC Portal on 29-06-2019.
4	Hingula Washery (10 Mty)				EC:- ✓ Application for Amendment in EC submitted through MoEF&CC portal on 26.03.2019.

				✓ EDS sought by MoEF&CC on 20.04.2019. ✓ Reply submitted on 10-05-2019 ✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), EAC has recommended for submission of clarification on • Whether the washery location in Balram lease hold area is there in its Mining Plan, • Proposal for amendment in EC of Balram. • Justification for change in raw coal specifications • Fresh assessment of environment impacts and the EMP. ✓ Reply under preparation at CMPDIL, Ranchi, ✓ GM, Hingula Area has requested ERO office for inspection vide letter dt: 11-06-2019. ✓ Officials of ERO, MoEF&CC, Bhubaneswar inspected the mine on 27-06-19. ✓ Certified Compliance Report Awaited.
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MCL (Total)	168.00	221.41		
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Sl.#	Name of the mine	Capacity (Mty)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc , as for all Re-Validation cases recommended.
2	Basundhara(E)	0.60	01/10/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc , as for all Re-Validation cases recommended.
3	Nandira UG	0.33	24/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc , as for all Re-Validation cases recommended.
4	Natraj UG	0.64	24/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc , as for all Re-Validation cases recommended.
5	TalcherUG	0.27	26/09/2018	Not Accepted as not applicable under the notification(09-01-19)
6	Deulbera UG	0.20	27/09/2018	Not Accepted as not applicable under the notification(09-01-19)
7	Lilari OCP	1.69	19/09/2018	EDS sought. Reply submitted on 28-11-18 Not Accepted as not applicable under the notification (09-01-19)

PROJECT & PLANNING

COAL PROJECTS: -

Total Coal Mining Projects sanctioned till date in MCL are 53 (including 3 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 230.61 Mty, with a sanctioned Capital outlay of Rs.17578.11Cr (including RCE). Out of total 53 Projects, 37 Projects are completed Projects and 16 Projects are On-going Projects. The present Capacity along with Capital Outlay of balance 53 Projects are given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (Mty)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	21	177.40	16602.14	01	07	13
50 to 100	12	17.83	685.52	00	09	03
20 to 50	13	28.10	225.93	01	12	00
Below 20	07	7.28	64.52	01	06	00
Total	53	230.61	17578.11	03	34	16

Completed Projects: - 37 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00	338.44*	01.04.2008
2.	Ananta O/C Expn. Ph-I	1.50		
3.	Ananta O/C Expn. Ph-II	6.50		
4.	Balanda O/C & RPR (Exhausted)	1.00	33.20	Mar 1984
5.	Balaram O/C (Kalinga OCP)(Exhausted)	8.00	344.63*	31.03.2000
6.	Bharatpur O/C	3.50#	158.97 (RCE)	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	1.50#	48.02	Mar 1998
8.	Bharatpur O/C Expn. Ph-II	6.00#	95.87	Mar 2007
9.	Bharatpur O/C Expn. Ph-III	9.00#	131.39	Mar 2010
10.	Chhendipada O/C	0.35	19.75	Mar 2007
11.	Hingula-II O/C	2.00	47.93*	31.03.2002
12.	Hingula-II O/C Expn. Ph-I	2.00	89.78	Mar 2009
13.	Hingula-II O/C Expn. Ph-II	4.00	35.67	Mar 2009
14.	Jagannath O/C / Jagannath Extn.	4.00	66.71 / 4.71	Mar 1991
15.	Jagannath O/C Expn. Ph-II	2.00	4.95	Mar 2008
16.	Lingaraj O/C	5.00	229.84	Mar 1998
17.	Lingaraj O/C Expn. Ph-I	5.00	98.89	Mar 2007
18.	Lingaraj O/C Expn. Ph-II	3.00	2.18	Mar 2008
19.	Lingaraj O/C Expn. Ph-III	3.00	306.18**	31.03.2014
20.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Including capacity exhausted mines)		51.68	1640.82	
IB VALLEY COALFIELDS				
21.	Basundhara (E) O/C (Exhausted)	0.60	19.70	Mar 1998
22.	Basundhara (West) O/C	2.40	68.74 (RCE)	Mar 2007
23.	Basundhara (West) Expn. Ph-I	4.60	46.52	Mar 2011
24.	Belpahar O/C	2.00#	246.93*	31.03.2015
25.	Belpahar O/C Expn. Ph-I	1.50#		
26.	Belpahar O/C Expn. Ph-II	4.50#		
27.	Lajkura O/C / Lajkura Extn.	1.00	38.98 (RCE) / 3.22	Mar 1991
28.	Lajkura O/C Expn. Ph-I	1.50	194.99**	Mar 2013
29.	Lakhanpur O/C	5.00#	215.02*	Mar 2000
30.	Lakhanpur O/C Expn. Ph-I	5.00#	98.74	Mar 2010
31.	Lakhanpur O/C Expn. Ph-II	5.00#	116.54	Mar 2011
32.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
33.	Samaleswari O/C	3.00	636.24**	31.03.2013
34.	Samaleswari O/C Expn. Ph-I	1.00		
35.	Samaleswari O/C Expn. Ph-II	1.00		
36.	Samaleswari O/C Expn. Ph-III	2.00		
37.	Samaleswari O/C Expn. Ph-IV.	5.00		
Sub Total (Including capacity exhausted mines)		22.10	1706.03	
TOTAL (Completed Projects)		73.78	3346.85	

(*) Completion cost as per approved RCE-cum-Completion Report.

(**) As per approved RCE-cum-Completion Report with additional capital sanctioned upto beyond target year.

(#) Capacity of these mines excluded after approval of Integrated LKP-BEL-LIL OCP and Bharatpur Re-organisation OCP.

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On-Going Projects:-16 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OC Expansion Ph-III	3.00	251.95#	31.08.2008
2	Balaram OC Extension	8.00 *	^209.56	22.12.2007
3	Bhubaneswari OCP	20.00	490.10	22.12.2007
4	Hingula-II OC Expansion Ph-III	7.00	479.53	08.11.2008
5	Jagannath Re-organisation OC	6.00 *	337.66	26.05.2014
6	Jagannath U/G	0.67	80.75	15.10.2001
7	Kaniha OCP	10.00	457.77	22.12.2007
8	Nataraj U/G	0.64	92.11	30.01.2001
9	Talcher (W) U/G	0.52	85.08	18.02.2002
10	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
	Sub total	61.83	5323.37	
IB VALLEY COALFIELD				
11	Basundhara (W) Extn.	7.00 *	**620.42	07.05.2014
12	Kulda OCP	10.00	^372.81#	12.01.2005
13	Kulda Expn. OCP	5.00	**348.16#	25.06.2014
14	Siarmal OCP	40.00	**3756.36	29.05.2014
15	Garjanbahal OCP	10.00	**1375.38	03.05.2016
16	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
	Sub total	95.00	8907.89	
	TOTAL (Ongoing projects)	156.83	14231.26	
	GRAND TOTAL(Including capacity of exhausted mines)	230.61	17578.11	

(*) These are extensions of original Projects annexing additional areas. Hence, no addition in Capacity.

(**) As per approved RCE-cum-Completion Report and/or addl. capital sanctioned upto beyond target year.

(#) Including 10% of sanctioned capital within the DoP of CMD, MCL. (^) -Total sanction includes schemes.

Existing Old Underground Mines: - 05 Nos.

Sl. No.	Name of the Project	Cap in Mty as assessed by CMPDIL (MT/YR)				
		2015-16	2016-17	2017-18	2018-19	2019-20
1	Hirakhand Bundia Mine	0.612	0.612	0.505	0.551	0.366
2	Orient Mine 1& 2	0.428	0.367	0.352	0.398	0.397
3	Orient Mine 3	0.490	0.000	0.122	0.122	0.122
4	Orient Mine 4	0.061	0.122	0.061	0.000	0.000
5	Talcher U/G	0.340	0.272	0.173	0.107	0.000
	Total	1.931	1.373	1.213	1.178	0.885
	Grand Total for MCL (Including capacity of exhausted mines)				225.623	231.495

Future projects: - 05 Nos.

Sl.	Name of Projects	PR Cap (Mty.)	Remarks
1	Balaram Expansion OCP	15.0 (Addl-7.0Mty)	'In principle' approval of PR of Balaram Expansion OCP (15Mty) by MCL Board on 31.03.12. Updated Cost Estimate (UCE) of PR recommended for placing before MCL Board.
2	Bhubaneswari Expansion OCP	40.0 (Addl-20Mty)	Draft Project Report has been prepared and submitted by CMPDI.
3	Gopalji - Kaniha Expansion OCP	30.00 (Addl-20Mty)	PR of Gopalji-Kaniha Expansion OC Project approved by MCL Board on 20.05.15 and by ESC on 23.09.15 for first year expenditure of Rs.80.15Cr. Updated Cost Estimate (UCE) of Gopalji-Kaniha Expansion (30Mty) was recommended for placing before MCL Board.
4	Kulda - Garjanbahal Expansion OCP	40.0 (Addl-15Mty)	CMPDI has submitted the draft PR on 09.04.18. The PR was discussed by the Planning Committee of MCL on the 02.05.18. Final PR submitted on 13.02.19 by CMPDIL.
5	Lajkura - Orient Expansion OCP	15.0 (Addl-11.31Mty)	After incorporating the changes, final report was submitted on 31.03.17. The Updated Cost Estimate (UCE) was put up in Technical Sub-Committee meeting on 24.06.18, in which CMPDI was requested to prepare new model as discussed in the meeting.
	Total		Total Additional Capacity - 73.31Mty

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Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

S1 No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1. COMPLETED PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC	156.49	4.00 (Incr.)	03/95	Completed on 03/2008
2.	Basundhara (W) OC	176.55	2.40	03/07	Completed on Schedule
3.	Bharatpur OC Expn. Ph-III	131.39^	9.00^ (Incr.)	03/10	Dovetailed on 11/2018
4.	Kalinga OC (<i>Exhausted</i>)	345.96	8.00**	03/00	Completed on 03/2000
5.	Lakhanpur OC	221.51	5.00*	03/96	Completed on 03/2001
6.	Lakhanpur OC Expn. Ph-II	116.54	5.00 (Incr.)*	03/10	Completed on Schedule
7.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
8.	Samaleswari OC	126.85	3.00	03/96	Completed on 03/2013
Sub Total A1		1373.74	22.40	-	-
B1. COMPLETED PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-					
1.	Belpahar OC	57.38	2.00*	03/94	Completed on 03/2015
2.	Bharatpur OC	61.84^	3.50^	03/90	Dovetailed on 11/2018
3.	Bharatpur OC Expn. Ph-II	95.87^	6.00^ (Incr.)	03/07	Dovetailed on 11/2018
4.	Hingula-II OC Expn. Ph-I	89.78	2.00 (Incr.)	03/06	Completed on Schedule
5.	Jagannath OC	66.71	4.00	03/91	Completed on Schedule
	Jagannath OC Extn.	4.71	4.00#	03/04	Completed on Schedule
6.	Lakhanpur OC Expn. Ph-I	98.74	5.00 (incr.)*	03/07	Completed on Schedule
7.	Lingaraj OC Expn. Ph-I	98.89	5.00 (Incr.)	03/07	Completed on Schedule
8.	Lingaraj OC Expn. Ph-III	52.25	3.00 (Incr)	03/13	Completed on 03/2014
9.	Samaleswari OC Expn. Ph-III	87.95	2.00 (Incr.)	03/09	Completed on 03/2013
Sub Total B1		556.42	16.00	-	-
C1. COMPLETED PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
1.	Ananta OC Expn Ph-I	46.99	1.50 (Incr.)	03/97	Completed on 03/2008
2.	Ananta OC Expn Ph-II	35.88	6.50 (Incr.)	03/07	Completed on 03/2008
3.	Belpahar OC Expn. Ph-I	35.47	1.50 (Incr.)*	03/07	Completed on 03/2015
4.	South Balanda (<i>Exhausted</i>)	3.65	1.00**	03/85	Exhausted on 07/2005
	South Balanda RPR (<i>Exhausted</i>)	29.55	1.00#	03/85	Exhausted on 07/2005
5.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
6.	Bharatpur OC Expn. Ph-I	48.02^	1.50^ (Incr.)	03/97	Completed on 03/1998
7.	Hingula-II OC	48.57	2.00	03/02	Completed on 03/2002
8.	Hingula-II OC Expn. Ph-II	35.67	4.00 (Incr.)	03/08	Completed on Schedule
9.	Lajkura OC	25.79	1.00	03/88	Completed on Schedule
	Lajkura OC Extn.	3.22	1.00#	03/92	Completed on Schedule
10.	Lajkura OC Expn. Ph-I	43.27	1.50 (incr.)	03/12	Completed on Schedule
11.	Lilari O/C	19.78	0.80*	03/92	Completed on Schedule
	Lilari Extn.	0.63	0.80#	03/04	Completed on Schedule
12.	Samaleswari OC Expn. Ph-I	28.69	1.00 (Incr.)	03/06	Completed on 03/2013
13.	Samaleswari OC Expn. Ph-IV	27.82	5.00 (Incr.)	03/12	Completed on 03/2013
Sub Total C1		431.50	28.10	-	-
D1. COMPLETED PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
1.	Basundhara (E) O/C (<i>Exhausted</i>)	19.70	0.60**	03/93	Exhausted on 06/2005.
2.	Belpahar OC Expn. Ph-II	14.40	4.50 (Incr.)*	03/14	Completed on 03/2015
3.	Chhendipada O/C	19.75	0.35	03/02	Completed on 03/2007
4.	Jagannath OC Expn. Ph-II	4.95	2.00 (Incr.)	03/07	Completed on Schedule
5.	Lingaraj OC Expn. Ph-II	2.18	3.00 (Incr.)	03/09	Completed on Schedule
6.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
7.	Samaleswari OC Expn. Ph-II	13.38	1.00 (Incr.)	03/06	
Sub Total D1		92.30	7.28	-	
(A1+B1+C1+D1) = X		2453.97	73.78		
Capital including RCE-cum-Completion Cost and Additional Sanctions= X'		3346.85			

^ Excluding the capacities and capital of these projects after approval of Re-organisation PR of Bharatpur OCP.

* Excluding the capacities of these projects after approval of Integrated PR of Lakhanpur-Belpahar-Lilari OCP.

** Including the capacities of Exhausted Projects.

These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

S1 No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (MTY)	Scheduled Completion Date	Status of Implementation
	(A1+B1+C1+D1) = X	2453.97	73.78		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= X'	3346.85			
A2. ON GOING PROJECTS (COSTING ABOVE Rs.100 CRORES):-					
1.	Ananta OC Expn.Ph-III	207.28	3.00 (Incr.)	03/12	Delayed
2.	Balaram OC Extn.	172.08	8.00#	03/10	Delayed
3.	Basundhara (W) Extn.	620.42	7.00#	03/17	Delayed
4.	Bharatpur Re-organisation	2838.87	20.00	03/27	On Schedule
5.	Bhubaneswari OCP	490.10	20.00	03/17	Delayed
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
8.	Jagannath Re-organisation	337.66	6.00#	03/19	On Schedule
9.	Kaniha OCP	457.77	10.00	03/13	Delayed
10.	Kulda Expn OCP	302.96	5.00 (Incr.)	03/18	Delayed
11.	Kulda OCP	319.26	10.00	03/12	Delayed
12.	Siarmal OCP	3756.36	40.00	03/26	On Schedule
13.	Int. LKP-BEL-LIL OCP	2434.75	30.00	03/27	On Schedule
	Sub Total A2	13792.43	155.00	-	-
B2. ONGOING PROJECTS (COSTING BETWEEN Rs.50 TO 100 CRORES):-					
1.	Jagannath U/G	80.75	0.67	03/08	Delayed
2.	Nataraj U/G	92.11	0.64	03/08	Delayed
3.	Talcher (W) U/G	85.08	0.52	03/08	Delayed
	Sub Total B2	257.94	1.83	-	-
C2. ONGOING PROJECTS (COSTING BETWEEN Rs.20 TO 50 CRORES):-					
	Sub Total C2	0.00	0.00	-	-
D2. ONGOING PROJECTS (COSTING LESS THAN Rs.20 CRORES):-					
	Sub Total D2	0.00	0.00		
	(A2+B2+C2+D2) = Y	14050.37	156.83		
	Capital including RCE-cum-Completion Cost and Additional Sanctions= Y'	14231.26			
	Capacity of existing UG mines		0.885		
	Grand Total (X+Y+UG Mines)	16504.34	231.495		
	Grand Total (X'+Y'+UG Mines) Including RCE-cum-Completion Cost and Additional Sanctions	17578.11			

These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

Salient features of Sanctioned Projects in MCL

Total 53 Coal Mining Projects sanctioned. 03 Projects are exhausted, 34 Projects are completed and 16 Projects are under implementation. Out of 16 On-going Projects, 05 Projects are on schedule & 11 Projects are delayed.

Project Category	Completed Projects			Ongoing Projects							Grand Total		
				On Schedule			Delayed			Ongoing Total			
	OC	UG	Total	OC	UG	Total	OC	UG	Total	Total	OC	UG	Total
>Rs.100 Crs	8	0	8	5	0	5	8	0	8	13	21	0	21
Rs.50-100 Crs	9	0	9	0	0	0	0	3	3	3	9	3	12
Rs.20-50 Crs	13	0	13	0	0	0	0	0	0	0	13	0	13
<Rs.20 Crs	6	1	7	0	0	0	0	0	0	0	6	1	7
TOTAL	36	1	37	5	0	5	8	3	11	16	49	4	53

Delay analysis of the Projects in MCL
STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.-43011/5/2001-CPAM dated-24/11/2004 of Ministry of Coal & Mines Department of Coal, of Govt. of India, criteria has been fixed for completion of Projects.

Sl. No.	Criteria for completion					
1	Achievement of Coal Production capacity of 80% of the rated capacity,					
2	Completion of all major facilities and initial mine development works,					
3	90% of the Capital Investment is made.					

Sl. No.	Project	Date of Approval/ Sanction	Date of Completion		Slippage upto June-19	Remarks /Reason for delay
			Sch.	Ant.		
Delay more than 7 years						
1	Natraj U/G	30.01.01	03/08	03/20	135	Work was stopped by forest department on non-forest land, resulted cancellation of the work order for incline drive and time taken for RCE and fore closure of contract.
2	Jagannath U/G	06.03.02	03/08	03/20	135	Tender for Incline drive was cancelled due to no response & selection for mass production technology. NIT floated but no response. RPR prepared for deployment of continuous miner.
3	Talcher (W) U/G	20.02.03	03/08	03/20	135	Delayed due to re-tendering process due to no response, stoppage of work and closure of contract.
4	Balaram OC Extn.	22.12.07	03/10	03/22	111	Delayed due to R&R issue of Kalamchhuin.
5	Ananta OC Expn. Ph-III	31.08.08	03/12	03/20	87	Delayed due to delay in forestry clearance & construction of SILO.
6	Kulda OCP	12.01.05	03/12	03/20	87	Delayed due delay in completion of Jharsuguda-Barpali-Sardega Rail line by S.E.Rly. Project has achieved all completion criteria since Mar-2018. However, expenditure of Kulda OCP is under finalization for completion.
Delay more than 6 years						
7	Kaniha OCP	22.12.07	03/13	03/22	75	Delayed due to NoC for FC & R&R site for village Jarada.
8	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/21	75	Delayed due to FC & R&R issue of Kochianali resettlement site.
Delay more than 4 years						
NIL						
Delay more than 2 years						
9	Bhubaneswari OCP	22.12.07	03/17	03/20	27	Delayed due to delay in construction of SILO.
10	Basundhara (W) Extn.	07.05.14	03/17	03/22	27	Delayed due to delay in EC & FC clearances.
Delay more than 1 years						
11	Kulda Expn.	25.06.14	03/18	03/20	15	Delayed due to delay in EC for 15 Mty.
Delay less than 1 years						
12	Jagannath Re-organisation	26.05.14	03/19	03/20	03	Delayed due to delay in EC for New Area and non-achievement of 90% expenditure.
On schedule						
13	Siarmal OCP	29.05.14	03/26	03/26	-	On Schedule
14	Garjanbahal	03.05.16	03/21	03/21	-	On Schedule
15	Int. LKP-BEL-LIL OCP	22.05.18	03/27	03/27	-	On Schedule
16	Bharatpur Re-organisation	12.11.18	03/29	03/29	-	On Schedule

SYSTEM

Monthly report on computerization in MCL for June'2019

1. **Coalnet Application:** Following modules of Coalnet Application are in operation in HQ and Areas -
 - a. **Personnel Information Systems & Payroll** – For entry / updation of personnel information of employees including Unique man number generation and preparation of salaries on central server.
 - b. **Bill Status:** Bill Status module of Coalnet is used for entering details of bills of suppliers / contractors by HQ and Areas, which is integrated with payorder entry screen of the Finance module. The status of the bills can be tracked by suppliers / contractors through MCL's website on real-time basis. Further, modifications have been incorporated on development platform and necessary training with interactive sessions has already been conducted for concerned users of Talcher Coalfields and IB Valley Coalfields. It has been implemented from 01.05.2019.
 - c. **Sales & Marketing:-** For generation of RDO at HQ, preparation of Rail and Road Sale bills by Areas and maintenance of Debtors accounts in Kolkata Sales Office on central Coalnet server at HQ.
 - d. **Online Material Management Systems:-** For carrying out stores related activities of all the Regional/Central Stores and Central Workshops and also for issue / receipt of POL / Explosives by Unit Stores. 100% of items of all Regional & Central Stores have been codified with checkdigit as per CIL Standard.
 - e. **Financial Accounting System** is working at MCL-HQ, and in all areas of MCL including MCL Bhubaneswar and Kolkata office.
 - f. **Equipment Monitoring System:** The module is in operation at HQ.
2. WAN and LAN is in operation at Area and HQ. MCL Kolkotta and BBSR are also connected to MCL-HQ through BSNL's leased line.
3. Details of Open/Limited tenders and award of Tender/Contracts are available on MCL website (www.mahanadicoal.in).
4. **EMAIL Accounts:** All executives have been provided with NIC email-ids under "coalindia.in" domain.
5. **ERP:** CIL has placed Notification of Award on M/s Tech Mahindra Ltd, Noida for implementation of ERP and HMS in CIL and its Subsidiaries (Phase-I). Core team has been constituted at MCL for interactions with the CIL Core team. List of SMEs has also been communicated to CIL. Codifications as per CIL standard is going on. Furnitures and fittings have already been installed at ERP center. Electrification work in the ERP center is complete. Training for the SMEs, IT developers/Administrators in phases has been going on. To be process workshop is complete
6. **Coalnet Maintenance:** M/s TCS Limited, Kolkata has been engaged for providing maintenance support of Coalnet at MCL for 3 years w.e.f. 16.05.2018.
7. **Grievance Monitoring System:** - A link has been provided to MCL website for online grievance registration and redressal through Public Grievance Portal of Government of India.
8. **Leased Line Internet:-** Two 40 Mbps Leased line Internet connectivity has been obtained from BSNL and M/s Railtel Corp India Ltd for providing Internet access to Users of MCL-HQ and for continuous data communication between servers and GPS units installed in trucks/tippers used for coal production / internal transportation.
9. **Dynamic Website:** - CMPDI, Ranchi has been engaged for maintenance and hosting of MCL's website "www.mahanadicoal.in" for the year 2019-20. e-Awas portal for Quarter Repair Status and ARPAN portal for Medical Bill status tracking for retired executives have been implemented.
10. **CPRMSE** - A modified module related to CPRMSE has been started in Coalnet with many added features.
11. Work order was placed on M/s ITI Ltd, Bhubaneswar for providing connectivity to extend wireless network to all unconnected weighbridges. Connectivity has been provided to most of the weighbridges except in some, where there are some technical difficulties for providing wireless connectivity. Inspection of installation has been done by committee and AMC shall start soon.
12. **Productivity Improvement Scheme:** Software has been developed and is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time.
13. **PME:** Software for Periodical Medical Examination (PME) was developed in-house on Oracle platform, for Talcher, IB Valley, and Basundhara Coalfields and the same was implemented. Total PME done during the month is NIL.

14. **Online Holiday Home Booking:** Software was developed for online holiday home booking at Puri through Coalnet; but the same is yet to be implemented.
15. **SMS/Email Alert:** SMS alerts are being sent to Customers regarding details of Delivery Orders, Refund details of RDOs etc. SMS alerts regarding salary payment are also being sent to employees of HQ having their mobile number registered in Coalnet database. This service has further been extended for all employees of MCL. Consumer-wise and DO-wise dispatch figures are also being sent to Road Sale Consumers on daily basis through SMS. SMS for BG expiry etc. have also been introduced. 5 lakh transactional SMS has been procured for the above purpose. Auto generated SMS of Life Status on Real time basis is being sent to the retired executives.
16. **File Tracking System:** File Tracking System which was implemented on 15.08.2015 for tracking inter-departmental movement of files on the basis of file type and nature. Total no. of files processed during the month is 1210.
17. A submodule has been developed in Coalnet for monitoring of breakdown of weighbridges with the facilities of sending SMS alerts to service providers and higher officials of MCL. All of the Areas, except Orient Area, are using the module.
18. **e-Office Implementation:** e-Office has been started at MCL-HQ for diarization of Receipts and is running LIVE in most of the departments. Scanners have been procured. DSCs are also being procured. 2 days training was conducted at MCL-HQ by CMPDI for HoDs and Nodal Officers on File & KMS module of e-Office.
19. **Procurement of PC:** 774 nos. of PCs have been delivered and installed at various locations. Finalisation of tender for procurement of printers on LCC basis is in progress at MM department. Another proposal for procurement of 720 PCs and other peripherals against additional requirements and replacement of old PCs is under process. Tender has been floated in GeM portal for procurement of 21 nos. of Line Matrix Printers and 50 nos. of Dot Matrix Printers.
20. **Mobile Apps:** Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information etc. have been developed inhouse by MCL. Recently mobile app "ARPAN" has been launched through which retired employees can view some useful information.
21. **Electronic Capital Fund Management:** The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time.
22. **Server Rental:** Rental period of the existing servers at HQT and Areas, being used for running Coalnet applications, has been extended for another 6 months. Committee formed for finalizing long term contract with IBM for maintenance of the servers and associated peripherals and software is examining the offer submitted by M/s IBM for maintaining the same for 3 years with foreclosure option.

WASHERY

INTERMEDIATE TIMELINE OF UPCOMING WASHERIES OF MCL (As on 30/06/2019)

Sl. No.	Non-Coking Coal Washeries of MCL on Build-Operate-Maintain (BOM)				
	Milestones	1st PHASE			
		IB-Valley Washery at Lakhanpur Area (10.0 Mtpa)	Basundhara Washery (10.0 Mtpa)	Jagannath Washery (10.0 Mtpa)	Hingula Washery (10.0 Mtpa)
1	Customisation of bid document by CMPDI/ MCL.	Completed (21/05/2015)	Completed (16/05/2013)	Completed (19/03/2018)	Completed (19/03/2018)
2	Approval of Bid document	Completed (29/05/2015)	Completed (May 2013)	Completed (20/03/2018)	Completed (20/03/2018)
3	Floating of Tender	Completed (29.05.2015)	Completed (20.05.2013)	Completed (26/03/2018)	Completed (26/03/2018)
4	Opening of Tender	Completed (02.09.2015)	Completed (Technical: 19.09.2013 Price Bid: 22.03.2014)	Completed (05/07/2018)	Completed (06/07/2018)
5	Evaluation of Tender by CMPDI	Completed (04/07/2016)	Completed (16/04/2014)	Completed (06/12/2018)	Completed (11/01/2019)
6	Finalisation of Lowest Bidder and its approval from MCL Board	Completed (27.08.2016)	Completed (07.05.2014)	Completed (20/12/2018)	Completed (28/01/2019)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder	Completed (12.09.2016)	Completed (27.05.2014)	Completed (29/12/2018)	Completed (07/02/2019)
8	FC, if needed	Not Required	July-19*	Not required	Not required
9	Acquisition & possession/diversion of land if needed	Completed	July-19*	Not required	Not required
10	Environment Clearance	Completed (30.03.2017)	July-19*	##July-19	##July-19
11	Issuance of LoA	Completed (14.03.2018)	July-19*	-July-19	July-19
12	Signing of Agreement	Signed on 15-10-2018	Aug-19	Aug-19	Aug-19
13	Construction & commissioning	**Oct'18-March'20	Aug'19-Dec'20	Aug'19-Dec'20	Aug'19-Dec'20

The above timelines are subject to the followings:

* Forestry Clearance, Environment Clearance & Possession of Land is to be obtained by the timeline as indicated above. Stage-1 FC for Basundhara Washery has been granted on 11.03.2019.

** Construction Started

EC for Jagannath Washery and Hingula Washery has already been obtained. Applications for amendment of EC were submitted on 05/03/2019 and 26/03/2019 for Jagannath Washery and Hingula Washery respectively. The proposals are under process at MoEF & CC. The issuance of LoA and other subsequent activities can be started only after the receipt of EC and other clearances.

CIVIL

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 30.06.2019																	(Rs. In Lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No. & Dt.	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure upto 2018-19	Financial Progress of work (up to prev month in 2019-20)	Financial progress during the month	Total Exp in 2019-20 (13+14)	Total Expenditure (12+15)	Remarks	
1	RES	BG	Const.of 48 units family hostel for management trainees.	Iear Engineering Pvt.Ltd.	Mcl/samb/ civil/- tend er/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	28.03.2018	100%	793.82	0.00	0.00	0.00	793.92	Work completed (Rs. 100 Odiakh paid against liability of the FY 17-18).	
2	RES	BG	Construction of boundary wall of integrated township	Rohit Patel, IEP(JV)	MCL/Samb/Civil/- Tender/AOW/15-16/1912	250.38	15.12.2015	14.12.2016	30.04.2018	80%	193.48	0.00	0.00	0.00	193.48	Noteshet processed for closure of contract	
3	RES	BG	Construction of 928 nos (G+8) quarters at Basundhara- Garabahal Area	Corrogonan & Shomuk Joint Venture	MCL/Samb/Civil/- Tender/AOC/17-18/1558 dt.04.01.18	13027.81	13.03.2018	12.03.2020	-	11%	808.53	0.00	66.90	66.90	875.43	Work in progress.	
4	RES	HIN	Const. of 67 nos 'A' 91 nos 'B' & 42 nos 'C' type qtrs. At HA. (Total- 200 qtrs.)	Solex Gallab Pvt.Ltd	MCL/Samb/Civil/- Tender/11-12/681 Dt.01.07.2011	1664.70	08.08.2011	07.08.2013	15.12.17	100%	636.79	0.00	0.00	0.00	636.79	Work completed.	
5	RES	HIN	Construction of 108 nos. B-type quarters at Nandira (132/33 KV) Substation site for Hingula OCP of Hunnula Area	K.K INFRAPROM OTTERS Pvt.Ltd.	GM(C)/SAMB/AGT/16-17/14 Dt: 01.11.2016	1073.76	02.11.2016	25.01.2018	15.03.2018	100%	1064.66	0.00	0.00	0.00	1064.66	Work completed. RE processed	
6	RES	HQ	Construction of barrack for security personnel at Anand Vihar , MCL HQ	R K Enterprises	GM(C)/Samb/Civil/- Tender/AOW/15-16/1599 Dt. 15.09.2015	110.99	28.10.2015	27.04.2016	20.11.2016	100%	105.22	0.00	2.03	2.03	107.25	Work Completed. RE approved and final bill processed	
7	RES	HQ	Construction of 48 units 'B' type qtrs. at Anand Vihar.MCL HQ.	Corrogonan India Pvt. Ltd	GM(C)/Samb/AGT/14-15/47 dt. 27.11.2014	578.96	25.03.2015	24.09.2016	31.07.19	81.00%	388.80	0.00	0.00	0.00	388.80	Work in progress.	
8	RES	HQ	Construction of 36 units 'C' type qtrs. at Anand Vihar.MCL HQ.	Sunflower Green Projects Ltd.	GM(C)/Samb/AGT/14-15/54 dt. 02.01.2015	868.60	25.03.2015	24.06.2016	31.03.19	97.75%	695.75	0.00	0.00	0.00	695.75	Work in progress. Work stopped by the agency from long back.	
9	RES	HQ	Construction of 48 units MT Hostel at Jagruti Vihar. MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/- Tender/14-15/1906 dt. 24.11.2014	750.07	02.05.2015	01.05.2017	-	100%	750.79	0.00	0.00	0.00	750.79	Work completed. RE under approval	
10	RES	HQ	Construction of 24 units D type (G+3) at Jagruti Vihar MCL-HQ.	Shri N.K.Singh	GM(C)/Samb/AGT/15-16/45 dt. 28.03.2016	659.73	29.03.2016	28.03.2017	28.06.2017	100%	702.32	0.00	0.00	0.00	702.32	Work Completed. RE approved.	
11	RES	OA	Construction of 48 units family hostel for management trainee at Orient Area	A.P Constructio n.	GM (C) /SAMB/AGT/17-18/02 dt. 15.05.17	634.57	16.05.17	16.11.18	15.05.2019	100%	569.84	53.77	0.00	53.77	622.61	Work completed	
12	RES	CWS.T A	Construction of 60 nos type qtrs(36 A, 18B & 6 C)	Manasweta Construction Pvt.Ltd	17-18/226 dt. 15.05.17	739.06	16.05.17	06.11.18	05.11.19	50%	300.77	0.00	0.00	0.00	300.77	Work in progress	
13	RES	IBVA	Construction of 7 nos A & 42 nos B type qtrs at SOCP	SLR Conain.	MCL/SAMB/Civil/- tender/17-18/250 Dated: 19.05.2017	610.55	13.09.17	06.03.19	20.08.19	33%	178.75	0.00	0.00	0.00	178.75	Work in progress.	
			Total of Residential Building			21886.87					7178.52	53.77	68.93	122.70	7301.22		
1	NRB	BG	Construction of extension block in GM office building at BG Area.	M/S Akash Construction	MCL/Samb/Civil/- Tender/AOW/15-16/1081 dt. 29.07.2015	142.28	28.10.2015	26.10.2016	30.11.16	100%	135.46	0.00	0.00	0.00	135.46	Work Completed. RE approved.	
2	NRB	BG	Extension of one block in DAV Public School at BG Area	Swathi Construction	MCL/GMBA/Civil/AWO /15-16/20286 dt. 09.07.2015	102.04	29.11.2015	26.04.2016	25.05.2016	100%	101.61	0.00	0.00	0.00	101.61	Work Completed & RE approved	
3	NRB	BG	Construction of Stadium Building and Boundary Wall at BG Area(Second Call)	Bengal Mech Fab Pumps and Projects P.LTD.	MCL/Sbp/Civil/-Tender/AOW/16-17/326 dt.07.05.2016	206.73	09.06.2016	08.06.17	31.07.19	99%	179.21	0.00	11.24	11.24	190.45	Work in progress	
4	NRB	BG	Construction of Project office of KULDA OCP of BG area	Rohit Patel, IEP(JV)	WO No. 501 dt.31.05.16	181.6	05.07.2016	04.07.2017	31.01.18	100%	200.63	0.00	0.00	0.00	200.63	Work completed. RE processed	
5	NRB	BG	Construction of 50 Bedded Hospital at Basundhara Area	CPWD. Bhubaneswar	MCL/Samb/Civil/13-14/2131 dt. 15.03.2014	5342.15	16.12.2014	15.06.16		100.0%	3560.00	0.00	0.00	0.00	3560.00	Civil work completed Procurement of furniture & equipment under progress.	

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6	NRB	BG	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Sarmal OCPs of Sarmal Area.	Swathi Construction	MCL/Samb/Civil/Ten der/AOW/16-17/448 dtd 21.05.2016	332.36	14.12.2016	08.03.2018	-	22%	45.01	0.00	0.00	0.00	45.01	45.01	Notesheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
7	NRB	BG	Construction of shopping complex at Basundhara Area.	Anjali Prasanti JV	MCL/Samb/Civil/Tender/AOW/16-17/2453 dtd 31.03.17	325.89	11.07.17	14.10.18	31.07.19	95%	276.86	0.00	0.00	0.00	276.86	276.86	Work in progress (Rs 38.42 lakh paid against liability of F.Y. 2017-18).
8	NRB	BG	Re-cycling mine effluent from Basundhara (east) quarry to IWSS through 1.6 km long, 300 mm dia pipe line for domestic and other uses at B.G. Area.	ISAR Engineers	GM/SAMB/AGT/14-15/31 dtd 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	100%	140.25	0.00	0.00	0.00	140.25	140.25	Work completed. RE & FTE processed.
9	NRB	BG	Construction of boundary wall for HEWM workshop at Garjanbahal OCP under Basundhara Area.	Ashek Bricks Industries Pvt Ltd.	MCL/GM/BA/Civil/LW O/18-19/F-46/487 Dtd 22.07.2018	61.24	07.11.2018	05.05.2019		100%	59.23	0.00	0.00	0.00	59.23	59.23	Work completed.
10	NRB	BG	Construction of approach/ramp and cabin rooms for 2 nos 100T static roadweigh bridge at Garjanbahal OCP of BA.	Manoj Kumar Choudhury	MCL/GM/BA/Civil/LW O/18-19/F-59/844 Dtd 17.10.2018	28.04	16.11.2018	13.02.2018		100%	27.32	0.00	0.00	0.00	27.32	27.32	Work completed.
11	NRB	BG	Renovation of DAV School at Basundhara Area.	M/s Rohit Patel	MCL/GM/BA/Civil/LOA O/18-19/F-69/955 Dated 14.11.2019	80.53	19.01.2019	17.07.2019		60%		30.00	0.00	0.00	30.00	30.00	Work is in progress.
12	NRB	LKP	Planning, designing, detailed engineering and comprehensive renovation cum modernisation of BTILKPA on turn-key basis as stipulated in the scope of work.	Ind-Fab Projects Pvt. Ltd.	MCL/Samb/Civil/e-Tender/14-15/2189 dtd 24.12.2014	1815.72	25.01.2015	01.08.2016	31.10.17	100%	1768.25	0.00	0.00	0.00	1768.25	1768.25	Work Completed.
13	NRB	LKP	Construction of 50 Bedded hospital at lakhapur Area.	CPWD, Bhubaneswar	MCL/HQ/Samb/Civil/14-15/2164 dtd 22.12.2014	5283.87	1.08.2016	31.01.2018	-	100%	2850.43	0.00	0.00	0.00	2850.43	2850.43	Civil work completed. Procurement of furniture & equipment under progress.
14	NRB	JAG	Extension of DAV Public School (English Medium) Junior Block building under J.A.	S.B. And Infraprojects (Joint Venture)	MCL/Samb/Civil/e-Tender/AOC/2018-19/836 dtd 11.09.18	299.81	06.11.2018	05.11.2019		42%	29.05	0.00	0.00	0.00	29.05	29.05	Work in progress.
15	NRB	HQ	Construction of Kalyan Mandap cum MT Hostel at Anand Vihar.	A.P. Construction	GM/Samb/AGT/14-15/21 dtd 21.08.2015	614.14	22.08.2015	22.02.2017	31.05.2017	100%	699.43	0.00	0.00	0.00	699.43	699.43	Work finalised. Final bill paid.
16	NRB	HQ	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhab Construction	MCL/Samb/AGT/14-15/50 dtd 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	100%	41.57	0.00	0.00	0.00	41.57	41.57	Work completed. RE under process.
17	NRB	HQ	Construction of canteen building over quality control room at MCL HQ.	Bhimasen Sahoo	MCL/Samb/Civil/e-Tender/AOC/16-17/20 dtd 11.01.2017	49.98	12.01.17	11.07.17	31.08.2018	100%	19.90	0.00	0.00	0.00	19.90	19.90	Work completed. RE under process.
18	NRB	HQ	Renovation of Kala Kendra at Anand Vihar of MCL HQ.	A.P. Construction	MCL/Samb/Civil/e-Tender/AOW/16-16/2206 Dtd 21.11.2015	132.35	13.01.2016	10.07.2016	-	100%	142.41	0.00	0.00	0.00	142.41	142.41	Work finalised. Final bill paid.
1	DEV	HQ	Total of NRB Construction of concrete road, RCC retaining wall cum drain, toe wall, culverts and filling of low lying area at Solar Power Plant at Anand Vihar MCL HQ.	Mohanty & Tripathy Constn. (JV)	GM/Samb/AGT/15-16/25 dtd 13.10.2015	167.08	14.10.2015	10.04.2016	31.05.2017	100%	109.22	0.00	0.00	0.00	109.22	109.22	Work completed. RE processed.
2	Dev	HQ	Widening of road (Back side of Guest House) alongwith toe wall, CC block (Pitching) etc from Riddhi Siddhi Vahika to MT hostel at Jazul Vihar MCL HQ.	Anand Kumar Dash	18-19/25 Dtd 15.10.18	151.45	16.10.18	15.04.19	14.08.19	65%	20.16	0.00	0.00	0.00	66.52	86.68	Work in progress.
3	DEV	JAG	Construction of new coal corridor passing through Ananta OCP (phase-I) in TCF of MCL	M/s Vibgyor Structural Construction	MCL-SAMB/CIVIL/E-TENDER/AOC/17-18/310 dated 31.05.17	944.14	26.07.17	25.01.18 (cons to) & 25.08.18 (main)	31.01.19	100%	955.00	0.00	0.00	0.00	955.00	955.00	Work Completed.

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4	DEV	BA	Construction of new coal corridor passing through Bharatpur OCP (Phase-I) in TCF of MCL	Sri Sarat Kumar Misra	MCL/SAMB/CIVILE TENDER/AOC/17-18/1112 dated 04.10.17	882.32	01.11.17	30.04.18 (cons in) & 31.10.18 (main t)	30.11.18	100%	719.34	0.00	0.00	0.00	719.34	Work Completed on 25.12.18 RE under process
5	DEV	BA	Construction of coal corridor road (concrete surfacing) passing through Bharatpur OCP - Phase II	SCS Constructions India (P) Ltd	MCL/SAMB/Civile-Tender/AOC/18-19/929 Dt 12.10.18	1447.71	13.12.18	30.06.19	15.09.19	40%	86.31	85.88	83.39	169.27	255.58	Work in progress.
6	DEV	Hin	Construction of Coal Corridor road (concrete surfacing) passing through Balram OCP (Phase-II) at Talcher Coalfields of MCL	Sri Durga Condev Private Limited	GM/SAMB/AGT/18-19/35 dated 12-01-2019	4979.71	14-01-2019	13-01-2020	-	2%	0.00	0.00	0.00	0.00	0.00	Work is in progress
7	DEV	HIN	Construction of new coal corridor passing through Balram OCP (Phase-I) in TCF	Sri Durga Condev Pvt Ltd	GM/SAMB/AGT/17-18/09 dtd 25.07.17	2726.57	26.07.17	31.08.18	25.07.2019	31%	871.35	0.00	0.00	0.00	871.35	Work in progress work was obstructed by the villagers of Eklali Sahi, Kalamchulin village.
8	Dev	JAG	Construction of new coal corridor road (concrete surfacing) passing through Ananta OCP (Phase II) in Talcher coalfields of MCL	M/s SCS construction	2250 dated 30.03.2019 & agreement no. 03 dated 22.05.2019	1385.82	21.06.2019	6.12.2019	-	1%	0.00	0.00	0.00	0.00	0.00	Work in progress.
9	DEV	BG	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding.	PWD, R&B Divn, Sundergarh	Work on deposit basis	19960.00	17.12.15	16.12.18	31.12.19	80%	20941.71	0.00	0.00	0.00	20941.71	Work in progress.
10	DEV	BG	Construction of four lane dedicated Coal Corridor from Bankibahal to Bhedabahal	PWD, R&B Divn, Sundergarh	Work on deposit basis	39800.00	-	-	-	1%	5546.00	0.00	0.00	0.00	5546.00	Work in progress
11	DEV	BG	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardaga railway siding, Basundhara Area.	Raj Kishor Singh	MCL/SAMB/Civile-Tender/AOW/18-19/4042 dtd 25.04.2018	2156.66	03.06.2018	19.12.2018	30.06.19	100%	1797.64	228.49	0.00	228.49	2026.13	Work completed
12	DEV	BG	Construction of diversion road for Kolda OCP from Bankibahal chowk to Chatrahar Nallah along Basundhara river over embankment at Basundhara area (phase-I)	Shree Balaji Engineers Pvt Ltd	MCL/Samb/Civile-Tender/AOC/18-19/820 dtd 25.07.2018	1636.18	15.08.2018	29.08.2019	-	90%	170.12	775.83	315.33	1091.16	1261.28	Work is in progress
13	DEV	BG	Construction of concrete approach road from main sub-station junction to access trench of Garianbahal mine including coal transportation road, both side RCC drains, RCC median, two nos RCC box culvert at Garianbahal OCP under Basundhara Area	ABI BIKASH(JV)	MCL/Samb/Civile-tender/AOC/18-19/826 dated 10.09.2018	840.31	13.01.2019	12.01.2020	-	32%	-	112.49	134.28	246.77	246.77	work held up due to non-finalization of proposed road network except 300 m stretch of road.
14	DEV	JAG	Blacktopping including provision of street lighting of the diversion road from village Narhanpur to Jilinda Road Junction of Bhubaneswar OCP (Road ID no BBSRI)	Sai Sambhu Infrastructure Private Limited	GM/Samb/AGT/16-17/9230 dated 23.12.16	56.50	20.01.17	20.03.17	-	100%	63.39	0.00	0.00	0.00	63.39	Work completed and RE processed for approval
15	DEV	JAG	Construction of new coal corridor passing through Bhubaneswar OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVILE TENDER/AOC/17-18/229 dated 16.05.17	793.18	12.08.17	11.08.18	30.11.19	75%	600.27	0.00	79.07	79.07	679.34	DE under process of approval
16	DEV	JAG	Construction of new coal corridor passing through Jagannath OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVILE TENDER/AOC/17-18/228 dated 16.05.17	634.48	12.08.17	31.08.18	30.11.19	96.4%	504.73	0.00	0.00	0.00	504.73	Work in progress.

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17	DEV	JAG	Providing Height Gauges at Level Crossings of Talcher Coalfields, MCL.	Shri Prasanta Kumar Sahoo	MCL/SAMB/Civil/E-Tender/AOC/2018-19/1276 Dated 20.11.2018	171.02	15.12.2018	11.08.2019		80%	52.90	0.00	0.00	0.00	52.90	Work in progress.
18	DEV	LA	Construction of new coal corridor passing through Lingaraj OCP (Phase-I) in TCF of MCL.			2296.80	26.07.17	31.08.18	31.03.2019	100%	1827.75	0.00	0.00	0.00	1827.75	Work completed.
19	DEV	JAG	Borehole Drilling, development, testing & installation of 23 no piezometers complete in all respects at Talcher Coalfields, MCL for hydrogeological study by CMPDL.	PRB Infraprojects Pvt.Ltd.	5155/27.03.15 & Agg no 2015-16/22 dated 19.05.15	147.25	20.05.2015	19.05.2016	31.03.2017	100%	145.49	3.23	0.00	3.23	148.72	Work Completed. RE processed to MCL HQ.
20	Dev	OA	Strengthening of bituminous road for coal transportation from HBM to bundia Chowk (SOCF) junction at LOAMCL.	Raj kishor singh	MCL/SBP/Civil/E-tender/AOC/17-18/2093 Dt. 31.03.2018	110.10	26.05.2018	22-11-2018	30.04.2019	100%	79.00	15.58	0.00	15.58	94.58	Work completed
21	Dev	LKPA	Construction of one number clear water tank inside IWSS, filter plant under BIT of Lakanpur Area	M/s Ashok Bricks Industries Pvt. Ltd	MCL/GM/LKPA/SOC/ WO/18-19/151/2278/1331 dt:25.12.2018	65.41	20.04.19	19.10.2019	-	65%	0.00	0.00	42.66	42.66	42.66	Work in progress
22	DEV	CWS, T A	Construction of RCC drain from exit point of main nallah of CWS premises and adjacent to boundary wall of workshop complex	Muna Pani	MCL/SAMB/Civil/E-tender/AOC/16-17/509 Dated. 16.11.2016	91.29	18.01.17	16.07.17		100%	83.83	0.00	0.00	0.00	83.83	Work completed & FB paid
			Total of Development works			81443.98					34474.21	1221.50	721.25	1942.75	36416.96	
1	R&R	BG	R&R site (Pocket A & B) at Village Chettianpalli at BG Area.	CPWD, Bhubaneswar	MCL/HQ/Samb/Civil/1 4-15/4540 dtid 16.02.2015	3276	18.08.2016	17.08.17	15.07.2019	Pocket A- 99% Pocket B- 50%	2943.63	0.00	0.00	0.00	2943.63	Likely to be completed by July'19
2	R&R	JAG	Construction of Concrete road with drain and culvert inside proposed Balandra R&R Colony in front of Balandra College under Bhubaneswar OCP.	Shri Muna Pani	GM/SAMB/AGT/16-17/1981 dated 27.01.2017	220.9	01.04.17	31.12.17		100%	190.36	10.61	0.00	10.61	200.97	Final bill paid
3	R&R	JAG	Construction of WBM road and culvert at Baulpur R&R site under Jagannath Area.	Pradhan Constructions	2954 dated 08.05.17	94.30	07.06.17	03.12.17	31.03.19	100%	21.15	0.00	0.00	0.00	21.15	Work completed.
4	R&R	LKPA	Construction of compound wall at rehabilitation village of Khadam Phase-II at Belpahar OCM of Lakhanpur	M/s Shree Vishwakarma Construction	MCL/GM/LKPA/SOC/1 8-19/8822/7863 dt. 22.08.18	80.10	04.09.18	03.01.19	30.04.19	100%	71.30	0.00	4.80	4.80	76.10	Work Completed
5	R&R	IBVA	Construction of Infrastructure at Madhuban Nagar Rehabilitation site.	Aditya Trading & Construction & Sri Balaji Engicons Pvt. Ltd. (IV)	GM(CY/Samb/Ag/14-15/67 Dt. 04.02.2015	708.37	05.02.2015	04.02.2016	31.05.2017	75%	502.50	0.00	0.00	0.00	502.50	closer of contract processed with revised estimate final time extension etc.
			Total of R&R			4379.67					3728.94	10.61	4.80	15.41	3744.35	
			Grand Total								55458.29	1315.88	806.22	2122.10	57580.39	

257-19
GM(Civil)

Prasanta Kumar Sahoo
CM(Civil), TCF
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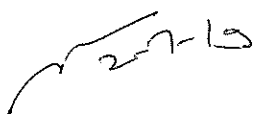
CM(Civil), IBCF

PRESENT STATUS OF WORKS OF CIVIL ENGINEERING DEPARTMENT FOR THE YEAR 2019-20

Status as on 30/06/2019

Sl. No.	Activities		Remarks
	Approval of proposal / Scheme		
I	Residential		
	a	928 nos. Quarters at Basundhara area 672-A, 192-B, 64-C, Value- Rs.130.27 Cr.	Work in progress. DoS – 26.02.2018, DoC - 25.02.2020
	b	42 nos. B-type & 7 nos. A-type quarters at IB Valley Area : Value- Rs.6.10 Cr. (NS 407) [4700/2016/00162]	Work in progress. DoS – 13.09.17, DoC - 20.08.19
	c	Construction of Worker's Hostel (80 bedded under Basundhara Area. Value- Rs.4.28 Cr.	Letter issued to resume the work is totally stopped by the contractor since January 2018. As intimated by the contractor, he is hospitalized due to serious illness (Brain tumor).
	d	69 nos. B-Type quarters at Bharatpur Area. Value- Rs.12 Cr. (NS 982)	File is technically cleared by Civil dept and sent to Bharatpur Area on 25.05.2016 by GM (P&P) with a remark to process after RCE approval.
	e	282 nos. quarters at Bhubaneswari OCP, Jagannath Area. (A-192; B-48; C-36; D-6 nos.)	The estimate is under process of approval at MCL, HQ.
	f	288 nos. A- type. 144 nos. B-Type, 45 nos. C-Type and 18 nos. D-Type (Total-495 nos.) Quarters at Lingraj OCP	The estimate is under process of approval at MCL, HQ.
	g	Construction of 624 nos. A-Type Quarters (AMR Scheme) at Central Colony of Jagannath Area. Value=Rs.122 Cr. (CN 4730/2018/00861)	Cancellation of AOC under process.
	h	48 bedded MT Hostel at Talcher Area. Value- Rs.6.64 Cr.	Due to change of site work is not yet started.
	i	48 bedded MT Hostel at Orient Area Value- Rs. 6.34 Cr.(CN 4500/2015/01021)	Work completed on 15.05.2019.
	j	Construction of 21 units C-type quarters at NSCH, Talcher Area. Rs.-4.93 Cr.	TCR for award is under financial concurrence.
II	Non-Residential		
	a	DPR for Construction of Annex. Building at MCL HQ.	DPR approved. Applied for NOC/Approval of Sambalpur Development Authority. Tender is pending due to the same.
	b	Shopping Centre at Basundhara Area Value- Rs.4.02 Cr. (CN 4500/2015/00380)	Work in progress. DOS – 11.07.17, DOC – 31.07.19
III	Road works		
	a	Construction of 4-lane dedicated Coal Corridor from Bankibahal to Bhedabahal (SH-10) Value- 398.96 Cr.	Land acquisition & forest clearance is under progress. Package I (Major & minor bridges) tender has been finalized in favour of Sri. Balaji Engicons. Agreement has been drawn between executing agency & PWD. Package II (roads) tender opened and is under scrutiny at PWD, Odisha.
	b	Construction of concrete pavement for Coal transportation road at Lajkura OCP under IB-valley Area.	Tender cancelled by MCL Board. Estimate revalidated for retender. Legal opinion is awaited for retender.
	c	Construction of concrete pavement for coal transportation road for Samleswari OCP of IB Valley Area.	Work order cancelled by MCL Board. Retender has been floated. Tender opening date is 19.07.19.
	d	Construction of Bituminous road at Orient Area, Value – Rs 1.00 Cr.	Work completed.
	e	Concrete pavement of Coal Corridor under Jagannath, Hingula, Lingaraj & Bharatpur Area.	Works for Ananta OCP, Lingraj OCP and Bharatpur OCP are completed. Balram, Bhubaneswari OCP, Jagannath OCP are in progress.(Phase I) Phase II – All the 6 nos of estimates are tendered. Bharatpur, Ananta & Balaram – Work in progress. Lingaraj & Jagannath – Tender cancelled. Bhubaneswari – Work awarded on 31.03.2019, Cancellation of W.O. under process.
	f	Construction of 2-lane concrete road from Basundhara (W) OCP extension check post to Sardega railway siding, Basundhara Area. Value –Rs. 21.56 Cr.	Work completed. DOS-03.06.2018. DOC-30.04.19

IV	Bridges		
	a	Preparation of DPR for Construction of 3 nos. bridges at B-G Area	Proposal for approval of DPR for bridge no. 1, 2 & 4 has been approved and sent for budget provision.
V	RR Development site		
	a	R&R site at Chhetanpali at B-G Area Value- 32.76 Cr.	Work is being done by CPWD on deposit basis. All civil works for pocket A except electrical connection completed during Dec, 18. Work for Pocket B are likely to be completed July'19 respectively.
	b	R&R site at Badkhalia at B-G Area Value- 21.48 Cr. (4850/2016/00406)	The file has been Received by Civil deptt. on 11.09.2018.


 General Manager(C)/HOD, MCL

L & R

Jun 2019

STATUS OF LAND:

Company	Acquired/Pos sessed (Ha)	Land acquired/Possessed during the Jun 19 (Ha)				Land acquired/Possessed (progressive) during 2019-20 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0	0	0	0	0	0	0	0
	Pos	2.546	0.000	0.000	2.546	9.550	0.000	0.000	9.550

Company	Notification under CBA (A&D) Act 1957 during Jun 19					Notification under CBA (A&D) Act 1957 during 2019-20 (Progressive)				
	Area	u/s 4	u/s 7	u/s 9	u/s 11	Area	u/s 4	u/s 7	u/s 9	u/s 11
MCL	Date & SO No					Date & SO No				

1. 7(1) notification of Kaniha Block, So No-323 dtd 09.03.2019, Area-6.17 Ac,
2. 4(1) notification of Balbhadra Block, So No-373 dtd 16.03.2019, Area-2888.466 Ac,
3. 4(1) notification of Arakipal A & part of Sakhigopal Block, So No-496 dtd 28.03.2019, Area-1562.217 Ac,

STATUS OF R&R:

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of	Compensation paid (Rs.in Cr)	
							Tenancy Land	Govt Land
MCL	For the month Jun 19	0	0	386	7	For the month Jun 19	For the month Jun 19	For the month Jun 19
							15.582	0

STATUS OF R&R: Progressive (Up to Jun, 19)

Company	No. of PAPs identified for	PAPs shifted	Household plots given	Nos of PAFs received	Employment provided	Nos of person received	Compensation paid (Rs.in Cr)	
							Tenancy Land	Govt Land
MCL	During 2019-20	0	0	386	33	During 2019-20	During 2019-20	During 2019-20
							30.737	0

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15.5.19

General Manager (L&R)

CSR

Mahanadi Coalfields Limited

CSR department

Performance report for Apr, May & Jun'2019

1. New proposals approved, financially concurred and communicated			
April'2019			
No.	Date	Subject	Approval Communicated/ Fund disbursed
1	03.04.19	Black topping road from New Naraharipur to Anadipur under CSR at Jagannath Area of approved amount Rs. 53,80,688/-	GM Jagannath Area
2	14.04.19	Supply and installation of street lights (20 Nos.) at Kuisira village. Approved cost Rs.3,78,000/-	GM Basundhara Area
		Washing and painting of community Centre at Tikilipara. Approved cost Rs.1,87,000/-	
3	25.04.19	Improvement of Snehmala Kanta (Pond) and Construction of bathing steps under Dalgaon G.P. under CSR of Lakhanpur Area. Approved cost Rs.13,69,978/-	GM LKP Area
4	25.04.20	Improvement of Dalgaon Kanta (Pond) and Construction of bathing steps under Dalgaon G.P. under CSR of Lakhanpur Area. Approved amount Rs.13,78,382/-	GM LKP Area
May'2019			
1	11.05.19	Supply of water in 20 no. of wards in Talcher Municipality during summer 2019. Approved amount Rs.87.24 Lakh. To be done on deposit basis with Talcher Municipality	GM Lingaraj Area
2	14.05.19	Strengthening of Bituminous Road including both side cement concrete drains from Gurudwara to FCI Gate. Approved amount: Rs. 2,87,10,813/-	Communicated to GM Jagannath & original file sent to GM(Civil) for tendering
3	15.05.19	5 nos. of double hanging waste collection bins for Installation at Basantpur village of Dhankuda Block, Sambalpur. Approved amount Rs.38,000/-	Procurement done & distribution made
4	23.05.19	Expenditure towards Swachhta Pakhwada. Approved amount Rs.10,60,000/-	Communicated to all Area GMs
5	23.05.20	Procurement & supply of 1000 nos. of asbestos sheet to Fani victims of Puri. Approved estimated amount: Rs.4,84,720/-	GM Jagannath Area

June'2019			
1	04.06.19	Swachhta Pakhwada 2019 advance for MCL HQ approved amount Rs.1,60,700/-	Approval order issued
2	01.06.19	Construction of Kalyan Mandap at Thakurpada village, Bandhapali G.P under Kirmira Block of Jharsuguda district. Approved cost Rs.23.97 lakh.1 st inst Rs. 1,20,000/- released	Communicated to Collector JHS
3	28.06.19	Procurement of 300 nos. of 1000L capacity storage water tanks to Fani cyclone affected areas. Approved amount Rs.24,93,930/-	LOA and Supply Order issued.
4	28.06.19	Construction of 02 nos. of Toilet block (Boys & Girls) in Dr. Isac Santra Balniketan at Phuljharna in Jujumura Block of Sambalpur under CSR.	Next step is tender publishing.
5	29.06.19	Construction of Old age Home for women at Phujharana in Jujumura Block of Sambalpur District under CSR of MCL	Next step is tender publishing.

2. Advance fund disbursement (deposits) made towards on-going projects			
April'2019			
No.	Date	Subject	Approval Communi-cated / Fund disbursed
1	17.04.19	2 nd Instalment of Rs. 500 lakhs for the work "Construction of Multipurpose Indoor Stadium at Jajpur approved amount Rs.1022 Lakhs	Collector, Jajpur
2	17.04.19	Rs. 14 lakh for Hingula yatra & 17 th Lok Mahotsav-2019 at Hingula Pitha, Gopal Prasad, Talcher for cultural Programme to be executed by District Administration, Angul	GM Hingula Area, who will deposit to Talcher Muninicipality
May'2019			
1	03.05.19	Renovation & Improvement of Ranigoda tank at Angul. 1st instalment of Rs. 3,67,213/- i.e. 10% of approved amount Rs.36,72,130/-	TAMDA
2	06.05.19	2 nd instalment of 39,16,122/- to "GRAM VIKAS" for sustainable development works in operational district. Approved project cost: Rs.2 Cr.	Gram Vikas
3	18.05.19	2 nd inst of Rs 1,00,00,000/- towards Additional fund for Construction of District Stadium at Jharsuguda. Approved value Rs 2.65 Cr	Collector, Jharsuguda

4	18.05.19	1 st instalment of 73,61,651/- to BAIF Development Research Foundation towards the project 'Comprehensive Community Development Programme. Approved value Rs.20.29 Cr	BAIF
June'2019			
1	12.06.19	1 st installment of 1,99,449/- towards procurement of Vehicle to District Red Cross Blood Bank, Deogarh. Approved amount Rs. 13,29,661/-	Collector Deogarh
2	12.06.19	1 st instalment Rs 13,62,039/- towards Construction of Reading/ Learning Hall in Sambalpur Public Library. Approved amount Rs.45,40,130/-	Collector Sambalpur
3	16.06.19	Construction of Community centre at Salapaghati of Tarang GP, Reamal Block, Deogarh. Approved cost Rs.8,66,896/-. 2 nd inst Rs. 6,93,517/- released	Collector Deogarh
4	28.06.19	2 nd Instalment for project- 2 nos. of piped water supply Scheme for 35 villages of Talcher and Kaniha Block of Angul district under CSR of MCL	Collector Angul

3. Payments made in ongoing projects (April to June)		
No.	Name of Work	Expenditure in Lakhs
1.	Black topping road from Block Office to Maa Samlei Girls' High School at village Lakhanpur under Lakhanpur G.P.	15.28
2.	Construction of CC road from Padapali to Sundhimunda, Pipilikani G.P.	8.22
3.	Construction of new building along with repairing of existing school building at Bandbahal P.U.P.S under BIT of Lakhanpur Area	2.03
4.	111 nos. RDC Approved works FY 16-17 at Lakhanpur Block	38.03
5.	252 nos. RDC Approved works FY 2016-17 at Lakhanpur Block	98.74
6.	29 Nos of RDC works (40% deposited)	34.30
7.	Repair Maintenance of Badasingada (U.P and M.E School Building)	0.12
8.	Supplying of water to the water scarcity villages Kandhal Hadi Sahi, Anadipur and Madanmohanpur (Khajuria Sahi & Gopal Sahi) of Talcher Sub-division for 2018 (Package – IV) under CSR Work, Lingaraj Area.	1.43
9.	Supplying of water to the water scarcity villages Bidyadharpur, Dayanidhipur, New Dayanidhipur, Doblin, Pramod Prasad of Talcher Sub-division for the year 2018 (Package – V) under CSR Work, Lingaraj	1.12
10	02 of ambulance to District Hqrs Hospital, Angul	12.97
11	Engaging Gram Vikas, BBSR an NGO for sustainable development works in the district of Jharsuguda	58.00
	Total	270.24

4. UC received on Payments made in ongoing projects (April to June)	
Name of Work	UC received Lakh
111 nos. RDC Approved work at Lakhanpur Block for the FY 2016-17	38.03
252 nos. RDC Approved work at Lakhanpur Block for the FY 206-17	98.74
29 Nos of RDC works (40% deposited)	34.30
02 nos. of ambulance to District Hqrs Hospital, Angul	12.97
Total	184.04

5. Tenders published by CSR deptt at HQ	
Apr'2019	
Nil	
May'2019	
Nil	
Jun'2019	
No.	Tenders
1	Selection of agency for undertaking impact assessment of CSR works completed in 2015-2016, 16-17 & 17-18

6. Events held / Organised				
April'2019				
No.	Event	Date	Location	Remarks
	NIL			
May'2019				
No.	Event	Date	Location	Remarks
	NIL			
June'2019				
No.	Event	Date	Location	Remarks
1	Signing of MoU between MCL, RITES and East Coast Railways for Construction of prefab Toilets in 232 railway stations of Odisha	03.06.19	MCL office BBSR	Signing of MoU
2	Swachhta Pakhwada Celebration	16 th to 30 th June	MCL HQ	Also held at Areas
3	Swachhta pledge	17.06.19	MCL HQ	Also held at Areas
4	Swachhta Rath	18th to 21 st Jun	Nearby localities	

5	Shramdaan as part of Swachhata Pakhwada	25.06.19	Garmunda Basanthpur G.P	Participated by Directors, employee of MCL HQ and villagers. Also held in Areas
6	Awareness towards Personal hygiene and distribution of low cost locally made sanitary napkins among girls students of Govt Schools	26.06.19 & 27.06.19	Nearby Schools	Attended by Jagruti Mahila Mandal. Also held at Areas
7	'Adopt-a-plant' initiative	28.06.19	Nearby Schools	22 schools in MCL Hq & Areas
8	Swachhta Awareness rally	22.06.19	DAV School & nearby School	MCL HQ & all areas
9	Swachhta Ambassador: 2 students in each school declared as MCL Swachhta Ambassador	24.06.19		MCL HQ & all areas
10	Essay, Debate and Drawing Competition		Nearby rural schools	MCL HQ & all areas

(7) Proposals Agreed by Apex CSR Committee			
1st meeting of Apex CSR Committee Meeting of 2019-20 held on 02-04-2019			
No	Activity	Proposal Received from	Amount
1	Strengthening of Bituminous Road including both side cement concrete drains from Gurudwar to FCI Gate by Jagannath Area	Jagannath Area	2,87,10,813/-
2nd meeting of Apex CSR Committee Meeting of 2019-20 held on 02-05-2019			
1	Financial assistance to District Administration, Rayagada for implementation of Projects under Education Sector in Rayagada district an Aspirational district with an amount of Rs.4 Crore on deposit basis as a CSR initiative of MCL	Addl. Secretary, DPE, GoI	1,43,53,030/-
2	Financial assistance to Sri Somnath Patnaik of Sambalpur for participation in IPL International Powerlifting, Armlift & Log Press Championship scheduled in Russia on 19th April, 19	Revenue Divisional Commissioner, Northern Division, Sambalpur	1,00,000/-

3rd meeting of Apex CSR Committee Meeting of 2019-20 held on 14-05-2019			
1	Providing 1000 litres capacity storage water tanks in Fani Cyclone affected areas of Puri as a CSR initiative of MCL	CMD IDCO	21,00,000/-
4th meeting of Apex CSR Committee Meeting of 2019-20 held on 17-05-2019			
1	Renovation/Improvement of VSS Institute for Intellectually Impaired at Dhankauda, Sambalpur	RDC, Sambalpur	49,47,000/-
2	Construction of Toilet near Market Complex at Gaisima, Bargarh Block	Collector, Bargarh	7,00,000/-
3	Construction of Class room at Panchayat High School, Ganthiapali, Bijepur Block, Bargarh	Collector, Bargarh	25,00,000/-
4	Construction of Teaching Hall in Attabira College, Attabira, Bargarh	Deputy Director (P&S), DPMU, Bargarh	24,90,509/-
5	Renovation of Mirdha Para New Primary School, Burla	SMC, Mirdha Para New Primary School Burla	25,00,000/-
6	Financial assistance for construction of additional housing with borewell for children at Specialized Adoption Agency(SSA), Rukmini Lath Bal Niketan, Chhachanpali, Sambalpur	Collector Sambalpur	23,00,000/-
7	Financial assistance towards procurement of 200 numbers Chairs for providing proper sitting arrangement in Swadheenata Sangrami Hall, Sambalpur	Collector Sambalpur	2,10,000/-
8	Observation of Swachhta Pakhwada-2019 to be observed from 16th to 30th June, 2019 in MCL, HQ	Ministry of Coal, GoI	1,60,700/-
9	Arrangement of tarpaulin to Fani cyclone victims in Puri District as a CSR initiative by Jagannath Area	Jagannath Area	17,50,000/-
5th meeting of Apex CSR Committee Meeting of 2019-20 held on 18-6-2019			
1	'Kayakalp' a Comprehensive Scheme for development of village Basantpur under Dhankauda Block of Sambalpur as a CSR initiative of MCL	Ministry of Coal	1,30,86,272/-
2	Deposit based RDC Project proposals 2017-18 of Sundargarh as a CSR initiative of MCL	Collector, Sundargarh	1,42,05,808/-
3	Construction of Kalyan Mandap at village Danara as a CSR initiative of Hingula Area	Hingula Area	96,82,046/-

4	Installation of street light at Pallahara Bazar to be executed by District Administration, Angul on deposit basis as a CSR initiative of MCL	Collector, Angul	10,00,000/-
5	Internal electrification with light & fan fitting for two nos. of class rooms and two nos. of transit rooms and water supply with connections in Jawahar Navodaya Vidyalaya, Goshala, Sambalpur	Principal, JNV, Sambalpur	2,86,668/-
6	Financial assistance for Sital Sasthi Yatra-2019	Collector, SBP	2,00,000/-
6th meeting of Apex CSR Committee Meeting of 2019-20 held on 21-06-2019			
1	Construction of drain between temple and pond at Karnapur under CSR of Bharatpur Area	Bharatpur Area	24,00,000/-

(8) Proposals recommended by CSR SD Sub-Committee	
39th meeting of the CSR SD sub-committee held on 18-4-2019 at MCL Office, Sambalpur	
1	Strengthening of Bituminous Road including both side cement concrete drains from Gurudwar to FCI Gate with an estimated amount of Rs. 2,87,10,813/- as a CSR initiative of MCL under Jagannath Area
2	Approval for "CSR Budget & Action Plan of MCL for the Financial Year 2019-20".
3	Supplying of water in 20 nos. Wards of Talcher Municipality during Summer-2019 through mobile tankers with an estimated amount of Rs.87,23,644/- to be taken up on deposit basis through Talcher Municipality under CSR of MCL

(9) Proposals approved by MCL Board	
214th meeting of the MCL Board scheduled on 18-4-2019 at MCL Office, Sambalpur	
1	Approval for UC linked advance payment in installments without insisting Bank Guarantee for the project 'Engaging BAIF Development Research Foundation, an NGO for sustainable development works in operational districts of MCL' and for all approved CSR works implemented by NGOs
2	Supplying of water in 20 nos. Wards of Talcher Municipality during Summer-2019 through mobile tankers with an estimated amount of Rs.87,23,644/- to be taken up on deposit basis through Talcher Municipality under CSR of MCL
3	Approval for "CSR Budget & Action Plan of MCL for the Financial Year 2019-20".
4	Strengthening of Bituminous Road including both side cement concrete drains from Gurudwar to FCI Gate with an estimated amount of Rs. 2,87,10,813/- as a CSR initiative of MCL under Jagannath Area
5	Information Note to MCL Board regarding "Differential amount arising due to introduction of GST on the approved proposal i.e. Construction of four nos. Class Rooms and a Multi-Purpose Hall at Saraswati Shishu Vidya Mandir, Burla, Sambalpur."

(10) Meetings attended by GM (CSR)				
April'2019				
No.	Subject	Date	Location	Meeting chaired by
	NIL			
May'2019				
1	Regarding finalisation of MoU for construction of prefab toilets in circulating areas of railway stations	13.5.19	Rail Bhavan, New Delhi	ED station dev't Rly Board and Economic Advisor, MoC
2	CSR Funding for Skill Development	16.5.19	Shastri Bhavan, Delhi	Additional Secretary (Coal), MoC,
3	Corporate funding for tree plantation and green cover in Fani affected areas	20.5.19	Odisha Secr't, BBSR	Addl Secretary (E & F) GoO
4	Review meeting on CSR activities in Aspirational districts	21.5.19	CGO Complex New Delhi	Addl Secretary DPE, Govt of India
June'2019				
1	Meeting with Collector Balangir on Aspirational Districts	20.6.19	Balangir	Collector Balangir
2	Meeting with Collector SBP on UC and progress of CSR	20.6.19	Sambalpur	Collector SBP

(11) Special Achievements	
1	MCL inked a joint MoU with Rites and ECoR for Const'n of Prefab toilets in 232 Railway station of Odisha
2	Tender published for selection of agency for undertaking impact assessment of CSR works completed in 2015-2016, 16-17 & 17-18
3	Provisional Time Extension upto 31-12-19 and Extension of Validity of MoU upto 14-02-2021 for the work- Construction of Medical College & Upgradation of Hospital (MIMSR)

(12) Tender Finalised by CSR deptt at HQ		
No	Tender	Finalised/ TCR approved/ WO issued/ Agreement signed
1	White washing & painting of Kalpatru Seva Shiksha Ashram, Hirakud Sambalpur. Rs. 59,903/-	Awarded in June'2019
2	Const'n of bathing ghat in the Mahanadi river bank Kirba, DAV Harizan Pada, Burla Rs.5,28,679/-	Awarded in June'2019
3	Black top road BHKB (Bankibahal-Himgir-Kanika-Belpahar) 1.52 km, Basundhara Area. WO amt: 1.38 Cr	TCR approved. FC given.

CSR Annual Budget: 156.50 Crore
Expenditure Till June: 2.70 Crore

COAL HEAPS

TABLE : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF :							JUNE'2019 (Excluding Siding)	AS ON 01.07.2019
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.06.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 30.06.2019
	a		c		d	e	f	g
1	Jagannath				0	0	0	0
	TOTAL	0			0	0	0	0
2	Bhubaneswari				0.00	0.00	0.00	0
	TOTAL	0			0.00	0.00	0.00	0.00
3	Ananta				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00
4	Bharatpur	0			0	0	0	0
	TOTAL	0			0	0	0	0
5	Lingaraj OCP/Area				0	0	0	0.00
	TOTAL	0			0.00	0	0	0.00
6	Kaniha OCP/Area				0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
7	Hingula OCP	0			0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
8	Balram				0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
9	Talcher				0	0	0.00	0.00
	TOTAL	0			0.00	0.00	0	0
10	Nandira				0	0	0.00	0
	TOTAL	0			0	0.00	0.00	0.00
	TOTAL TCF	0			0.00	0.00	0.00	0.00
11	Lajkura	0			0	0	0	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
12	Samaleswari				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00
13	Belpahar				0	0	0	0
	TOTAL	0			0.00	0.00	0.00	0.00

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TABLE : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF :							JUNE'2019 (Excluding Siding)	AS ON 01.07.2019
Sl.No.	Name of the Project	Old Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.06.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 30.06.2019
	a		c		d	e	f	g
14	Lakhanpur							
	TOTAL	0			0.00	0.00	0.00	0.00
15	Lilari				0.000	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
16	B(W)OCP				0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
17	Kulda	0			0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
18	Mine No. 1&2	0			0	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
19	Mine No. 3	0			0	0.00	0	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
20	Mine No. 4				0.00	0.00	0.00	0.00
	TOTAL	0			0.00	0.00	0.00	0.00
21	H. B. M	0			0	0	0	0.00
	TOTAL	0			0.00	0.00	0.00	0
	TOTAL ORIENT AREA	0			0	0	0	0.00
	TOTAL IB CF	0			0.00	0.00	0.00	0.00
	TOTAL MCL	0			0.00	0.00	0.00	0.00

NB:- The above figures have been sent by respective areas and compiled at Production Department.

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TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : JUNE'2019 (Excluding Siding)										AS ON 01.07.2019
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.06.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)		
	h	i	j		k	l	m	n		
1	Jagannath	JNC-1	Near CHP	G-12	24238.29	37258.41	59906.79	1589.91		
		JNC-2	Near FC	G-12	8573.14	11301.24	14535.78	5338.60		
		JNC-3	Near Bunker	G-12	4682.14	202851.30	206116.67	1416.77		
		JNC-4	CC STOCK	G-12	0.00	0.00	0.00	0.00		
		TOTAL	4			37493.57	251410.95	280559.24	8345.28	
2	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	179709.95	443392.00	397047.60	226054.35		
		BBSRI-2	South Side of quarry	G-12	1652708.72	1080315.00	1464610.93	1268412.79		
		BBSRI-3	South Side of quarry	G-12	373851.99	124561.00	78010.96	420402.03		
		BBSRI-4	North East Side of quarry	G-12	622221.42	493731.00	263440.62	852511.80		
		TOTAL	4			2828492.08	2141999.00	2203110.11	2767380.97	
3	Ananta	AOC-01	Near Time Office	G-12	151744.62	22073.60	80847.62	92970.60		
		AOC-02	West side of Time Office stock	G-12	2837.14	46084.51	29671.57	19250.08		
		AOC-03	Near External OB Dump	G-12	870.35	0.00	418.60	451.75		
		AOC-04	North side of CHP Complex	G-12	1319.91	73594.25	73187.00	1727.16		
				G-11	1.51	0.00	0.00	1.51		
		AOC-05	Near Handidhwa Depot	G-12	756.61	0.00	255.46	501.15		
		AOC-06	Near North of Dump No.03	G-12	48436.98	0.00	26189.55	22247.43		
TOTAL		6			205967.12	141752.36	210569.80	137149.68		
4	Bharatpur	BPR-1	Near N.Q. Time Office	G-13	57362.04	139445.96	157451.40	39356.60		
		BPR-2	Near W.B. Office	G-13	12987.26	115894.16	109515.18	19366.24		
		BPR-6	Surge Bunker	G-13	2000.00	0.00	0.00	500.00		
		BPR-7	Ground Bunker	G-13	400.00	0.00	0.00	800.00		
		BPR-8	Silo	G-13	0.00	0.00	0.00	1000.00		
		BPR-9	New Silo	G-13	6964.90	44142.96	41195.64	9912.22		
		BPR-10	N.E. Of Haul Road	G-13	16423.63	29148.11	45571.74	0.00		
		TOTAL		7			96137.83	328631.19	353733.96	70935.06

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TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : JUNE'2019 (Excluding Siding)										AS ON 01.07.2019
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.06.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)		
	h	i	j		k	l	m	n		
5	Lingaraj OCP/ Area	LNG-1	East of Heap No.18	G-13	715173.92	19821.37	74672.20	660323.09		
		LNG-2	North-East of LNG-1	G-12	14788.41	1610.98	16399.39	0.00		
		LNG-3	West of HEMM Workshop	G-12	18450.32	57009.55	65808.89	9650.98		
		LNG-4	North of HEMM Workshop	G-12	89202.43	37909.64	72181.82	54930.25		
		LNG-6	North of LNG-1	G-13	129519.43	30791.67	68176.07	92135.03		
	TOTAL	5			967134.51	147143.21	297238.37	817039.35		
6	Kaniha	KN-2	Pit Stock	G-14	25301.57	140987.81	150857.00	15432.38		
	TOTAL	1			25301.57	140987.81	150857.00	15432.38		
7	Hingula OCP	HIN-1	North side of Heap No.3	G-13	476200.00	0.00	0.00	476200.00		
		HIN-2	South side of Heap No.3	G-13	192130.00	0.00	45700.98	146429.02		
		HIN-3	Near W/B No.4/5	G-13	10029.49	0.00	6000.28	4029.21		
		HIN-4	In side of Jambudhara Village road	G-13	38161.04	239334.39	192495.00	85000.43		
		HIN-5	Near CHP	G-13	467821.51	70826.82	219680.94	318967.39		
		HIN-6	Near W/B NO.3	G-13	0.47	0.00	0.00	0.47		
		3	North of CT road	G-13	1458810.96	0.00	45670.63	1413140.33		
		4(Part)	Near Store	G-13	628.68	0.00	0.00	628.68		
	TOTAL	8			2643782.15	310161.21	509547.83	2444395.53		
8	Balram	BAL-1	East of Heap No.BAL-02	G-13	51732.19	10736.70	19606.55	42862.34		
		BAL-2	West of Heap No.1	G-13	45754.10	136832.90	178941.73	3645.27		
		BAL-3	West of Heap No.BAL-02	G-13	0.00	0.00	0.00	0.00		
		BAL-4	CHP Complex	G-13	46.15	10197.11	10197.11	46.15		
		BAL-6	Solada Area	G-13	978417.79	233776.25	401626.14	810567.90		
	TOTAL	5			1075950.23	391542.96	610371.53	857121.66		
	Talcher Colliery			G-7	0.00	0.00	0.00	0.00		
	TOTAL				0.00	0.00	0.00	0.00		

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TABLE : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : JUNE'2019 (Excluding Siding)										AS ON 01.07.2019
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.06.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)		
	h	i	j		k	l	m	n		
9	Nandira	Nandira HeapNo.1	Near Gate	G-8	2643.58	7249.00	5904.79	3987.79		
		Nandira HeapNo.2	Near Weigh Bridge	G-8	0.00	0.00	0.00	0.00		
		Nandira HeapNo.3	Nandira Bunker	G-8	100.00	50.00	0.00	150.00		
		3			2743.58	7299.00	5904.79	4137.79		
	TOTAL	43			7883002.64	3860927.69	4621892.63	7121937.70		
10	Lajkura	LAJ-1	South side of Haul road	G-13	0.00	0.00	0.00	0.00		
		LAJ-2	South side of Haul road	G-13	0.00	0.00	0.00	0.00		
		LAJ-3	Around CHP/Bunker	G-13	0.00	0.00	0.00	0.00		
		3			0.00	0.00	0.00	0.00		
	TOTAL	SAM-2			0.00	0.00	0.00	0.00		
11	Samaleswari		Near Arterial Road In.		1041.55	0.00	0.00	1041.55		
					0.00	0.00	0.00	0.00		
		SAM-06	Near W/B No.5 & 6	G-14	162991.80	0.00	0.00	162991.80		
		SAM-04	North side of stock No-SAM-06		0.00	0.00	0.00	0.00		
	TOTAL	3			164033.35	0.00	0.00	164033.35		
12	Belpahar	BLP-I	South of Main CHP	G-14	0.00	0.00	0.00	0.00		
		BLP-II	North of Dozer shed	G-14	1088.94	80756.00	79103.11	2741.83		
		BLP-III	Near Dozer shed	G-14	8828.88	56592.00	52731.11	12689.77		
		3			9917.82	137348.00	131834.22	15431.61		
	TOTAL	LKP-1	In between Heap No.10(A) & Millan Chhak	G-14	207236.90	79101.00	22874.83	263463.07		
13	Lakhanpur	LKP-2	Near Kali Mandir	G-14	796059.56	42969.05	267898.71	571129.90		
		2			1003296.46	122070.05	290773.54	834592.97		
		LIL-1	Between stock No.LIL-2 & 3	G-14	0.00	0.00	0.00	0.00		
		0			0.00	0.00	0.00	0.00		
14	B(W)OCP	B(W)1	North Side of Excv.W/shop	G-13	178650.83	49587.01	61575.09	166662.75		
		B(W)2	North Side of in-motion W.B.	G-13	198095.17	49297.32	0.00	247392.49		
		2			376746.00	98884.33	61575.09	414055.24		

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HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : JUNE'2019 (Excluding Siding)										AS ON 01.07.2019
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	Opening Book Balance as on 1st date of previous month (Te), 01.06.2019	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)		
	h	i	j		k	l	m	n		
15	Kulda	KUL-1	N22 01 46.47" E 83 Deg. 45' 3.31 "	G-14	112.25	0.00	0.00	112.25		
				G-13	33562.91	47535.06	52102.29	28995.68		
		KUL-2	N22 02" 1.97" E 83 45 8.24 "	G-13	94148.72	350375.28	419721.18	24802.82		
		KUL-3	N22 01" 52.19" E 43 45 12.20 "	G-13	200112.49	151235.79	311651.04	39697.24		
		KUL-4	N22 01 44' 62" , E 83 44 58.27 "	G-9	19701.56	10884.81	17350.88	13235.49		
	TOTAL	4			347637.93	560030.94	800825.39	106843.48		
16	Garjanbahal OCP	GOC-P-1	North-East side of Access Trench	G-13	214090.89	42109.00	0.00	256199.89		
		GOC-P-2	South side of Access Trench	G-13	294228.55	127755.00	222058.53	199925.02		
		2			508319.44	169864.00	222058.53	456124.91		
17	Mine No. 1&2	MN2-01	Heap No.MN2-01 Around coal discharge point	G-10	9550.28	0.00	2433.50	7116.78		
				G-13	36614.35	26530.00	38193.92	24950.43		
		1			46164.63	26530.00	40627.42	32067.21		
18	Mine No. 3	MN3-01	Pit head stock south of 5th Incline Belt line	G-10	785.00	0.00	785.00	0.00		
				G-12	0.00	484.30	0.00	484.30		
		MN3-03	Pit head stock Around Bunker	G-10	2185.57	0.00	2139.04	46.53		
				G-12	4022.00	3240.70	3870.30	3392.40		
		2			6992.57	3725.00	6794.34	3923.23		
	TOTAL	0			0.00	0.00	0.00	0.00		
	Mine No.4		0		0.00	0.00	0.00	0.00		
	TOTAL		-		0.00	0.00	0.00	0.00		
19	H. B. M	HBM-1	Near Inclines & Workshop	G-13	48311.23	29764.33	23741.68	54333.88		
		HBM-2	Infront of Manager's Office	G-13	2069.11	925.67	426.26	2568.52		
	TOTAL	2			50380.34	30690.00	24167.94	56902.40		
	TOTAL ORIENT	5			103537.54	60945.00	71589.70	92892.84		
	TOTAL IB CF	24			2513488.54	1149142.32	1578656.47	2083974.40		
	TOTAL MCL	67			10396491.18	5010070.01	6200549.10	9205912.10		

NB:- The above figures have been sent by respective areas and compiled at Production Department

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